



September 4, 2025

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 10A – 09/04/2025 LOCSO Board Meeting**
Utilities Department Report for **July 2025**

WATER PRODUCTION INFORMATION

President
Christine M. Womack

Vice President
Matthew D. Fourcroy

Directors
Charles L. Cesena
Tom Cross
Richard Hubbard

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

The total production for the month of **July 2025** was approximately **14.1 million gallons (MG)** which equates to an average daily demand of approximately **455,500 gallons**. This represents an **8.5% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **July 2025** our residential customers used **60.3** gallons per person per day, a **decrease** from 66.0 gallons per person per day in July 2024.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **July 2025**. Totals for last year are included for comparison:

Production (MG) July	2025	2024
Palisades	0.2129	0.9298
3rd St	2.6393	2.7152
8th Street/El Moro	0.8499	1.3712
8 th St Upper Well	0.0007	0.2600
10th St	5.9386	5.5034
South Bay (lower)	4.4781	4.5556
South Bay (upper)	0.0000	0.1060
Total:	14.1195	15.4412

Runtime (Hours) July	2025	2024
Palisades	14.7	55.5
3rd St	703.4	712.2
8th Street/El Moro	14.7	147.7
8 th Street Upper Well	11.3	51.7
10th St	519.7	459.2
South Bay (lower)	717.3	732.3
South Bay (upper)	0.0	47.3
Total:	1981.1	2205.9

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FY '24-'25

FY '25-'26

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,798,952	\$230,942.97	Jul	11,489,280	\$228,616.60
6/11 to 8/10	Aug	16,217,388	\$318,792.24	Aug		
7/11 to 9/10	Sep	12,088,428	\$238,976.65	Sep		
8/11 to 10/10	Oct	14,433,408	\$291,706.56	Oct		
9/11 to 11/10	Nov	11,513,964	\$ 230,309.10	Nov		
0/11 to 12/10	Dec	15,349,708	\$306,010.10	Dec		
11/11 to 1/10	Jan	8,833,880	\$192,143.70	Jan		
12/11 to 2/10	Feb	13,168,540	\$271,893.20	Feb		
1/11 to 3/10	Mar	9,418,068	\$200,265.50	Mar		
2/11 to 4/10	Apr	11,761,552	\$253,285.50	Apr		
3/11 to 5/10	May	10,670,968	\$218,202.75	May		
4/11 to 6/10	Jun	15,722,960	\$310,439.40	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

Los Osos Landfill # 727													
*** All units are in inches ***													
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2025-2026	0.17												0.17
2024-2025	0.02	0.05	0.06	0.09	1.81	1.41	0.24	4.76	3.01	0.50	0.01	0.06	12.02
2023-2024	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	0.16	0.11	0.01	17.79
2022-2023	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	0.07	0.51	0.03	34.37
2021-2022	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	0.35	0.00	0.00	13.51
2020-2021	0.00	0.40	0.00	0.00	0.00	0.04	9.93	0.20	1.26	0.00	0.04	0.00	11.87

Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of July 2025.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
MR	7/13/2025	4:00 PM	Call out for low CL2 8th St well	repaired CL2 line
NP	7/20/2025	4:49 AM	Call out to turn on water	Turned on customers water
FA	7/27/2025	7:35 PM	Call out to 8th St motion alarm	reset alarm

RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

Utilities Department Updates

Program C Well Project

All the electrical wiring and cabling is now complete and though the well isn't ready for production quite yet, we will have an initial startup of the well on September 10th. The water pumped will run into the adjacent drainage basin. This will enable the contractor and consultants to monitor all the components and make adjustment accordingly. The SCADA communication link from the well to the new SCADA system still needs to be completed. This may take until late September/early October. The District will also need to work with the Division of Drinking Water to complete the certification of the well before it becomes available.

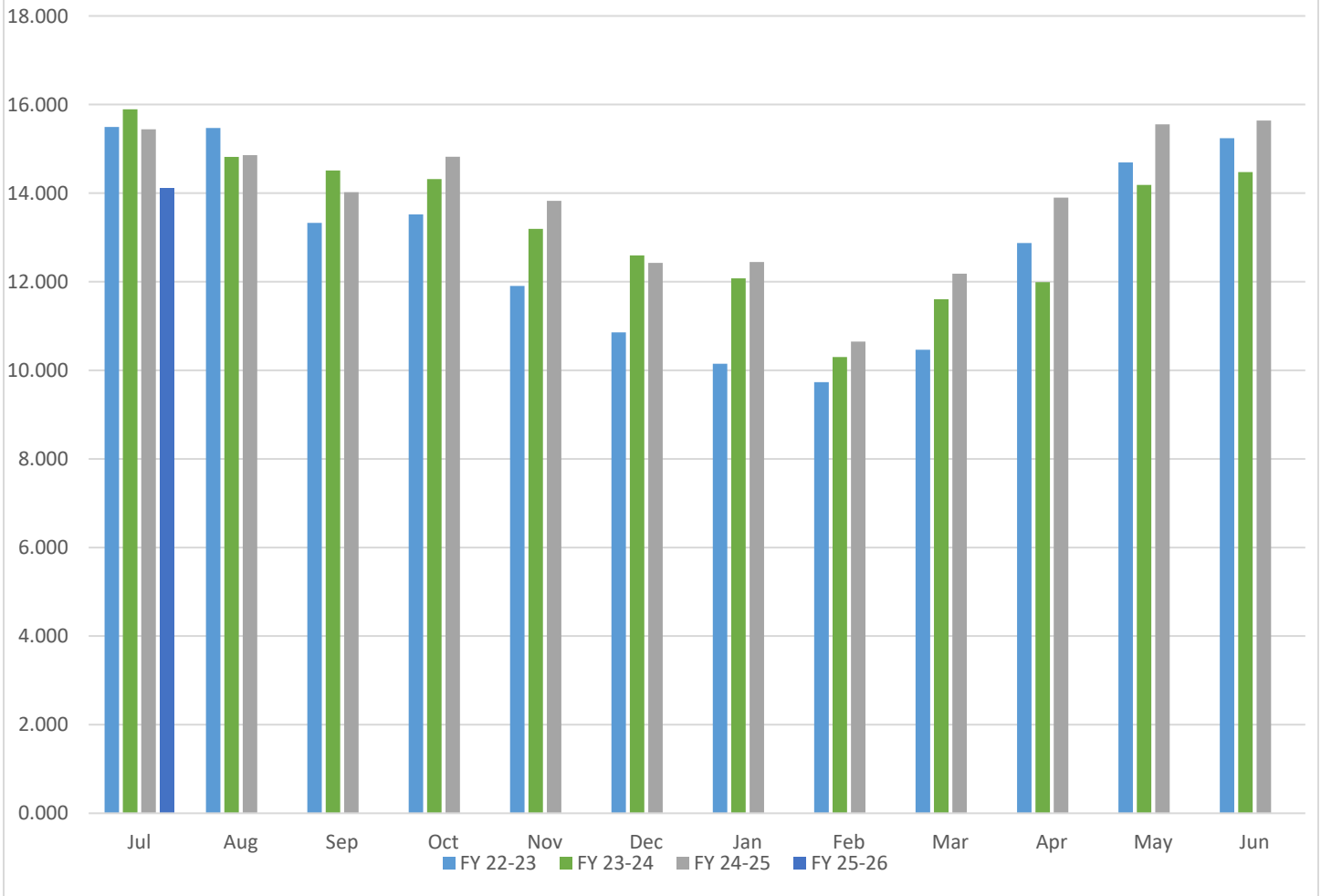
Supervisory Control and Data Acquisition (SCADA) System Modernization Project

Installation of the components should begin towards mid part of September. Project completion should be in late November, early December.

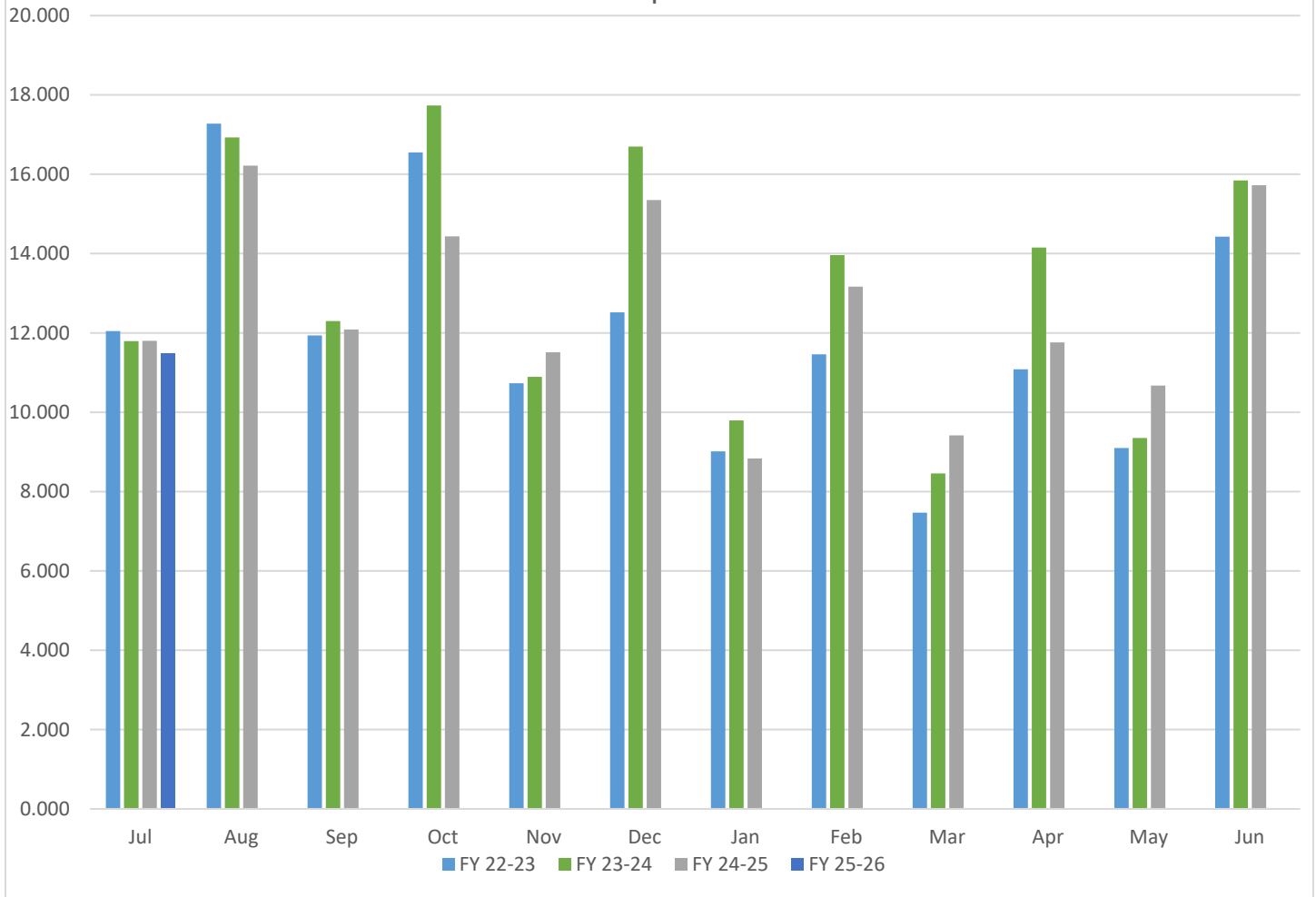
10th Street Tank Rehabilitation Project

This project started on July 8th and has been slowly moving forward. The tentative completion date is the beginning of October. With the tank out of service, it has put a strain on the 10th Street well during peak water demand periods; production and run times have increased since the beginning of the project.

LOCS D Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

