

Date:

July 11, 2024

To:

**LOCSD Board of Directors** 

From:

Ron Munds, General Manager

Subject:

Agenda Item 9B - 07/11/2024 Board Meeting

June General Manager's Report

# President

Marshall E. Ochylski

Vice President Christine M. Womack

#### **Directors**

Charles L. Cesena Matthew D. Fourcroy Troy C. Gatchell

**General Manager** Ron Munds

**District Accountant** Robert Stilts, CPA

**Unit Chief** John Owens

**Battalion Chief** Paul Provence

## Solid Waste Rate Setting Process Update

Progress continues on revising the method for how solid waste rates are reviewed and set. A regional approach is moving forward with all the agencies served by Waste Connections working together to form a partnership to evaluate rate applications on the same schedule with a unified process to look at revenues and expenses. The District should be receiving a Base Year rate application from Waste Connections the week of July 8th. The regional approach for reviewing the applications will save the District approximately \$10,000 in consultant fees.

#### Work Initiatives for FY 2024-25

Attached to this report are the work initiatives for the upcoming fiscal year. The initiatives demonstrate the Board of Directors continued commitment to providing the highest level of programs and services for the entire community.

### **Upcoming November Board Election**

There are two Board of Directors seats up for election in the upcoming November elections and the candidate filing period is rapidly approaching. The two Districts that have an available seat are Districts 3 and 5 (see the attached map for the District boundaries for these two seats). The following is information provided to interested candidates by the Clerk-Recorder's Office:

The Candidate Filing Period runs July 15 - August 9 (extended to August 14 if an incumbent does not file). Beginning the first week of July, prospective candidates can call (805) 781-5228 to make a filing appointment in either SLO or Atascadero (appointments in Atascadero will be scheduled for Tuesdays and Wednesdays only).

For more information, go to the Clerk/Recorder's website:

https://www.slocounty.ca.gov/departments/clerk-recorder/all-services/electionsand-voting/elections-conducted-by-county-of-san-luis-obispo/november-5.-2024,-presidential-general-election

Attachment

## Mailing Address: P.O. Box 6064

Los Osos, CA 93412

#### Offices:

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Major Work Initiatives - 2024-25		
Water	Fire	Drainage
Water Resiliency Intertie Project	Schedule A Negotiations	FEMA Reimbursement
Water Master Plan Update	Overpayment Resolution	Cabrillo Basin CalOES 404 NOI
5-Year CIP Plan Update	Options for Service Delivery	Cabrillo Basin Permanent Repair
Program C Well Completion	Strategic Plan Development	Drainage Authority/CSD-County
Capital Project Management		
HCP Impact Analysis		
BMC Project Implementation		
S&T Mutual Coordination		
Electric Vehicle Fleet Conversion		
County Coordination on the LOCP Update		
Water Rate Analysis		
Water Conservation Plan Update		
Solid Waste	Parks & Recreation	Board
Rate Setting Process Update	Sunnyside School Parks Initiative	Strategic Plan Workshop
Base Year Rate Application Processing	Cuesta Inlet Initiative	Election/Boardmember Orientation
Compost Distribution Site	LOCAC-CSD Coordination	FY 2025-26 Budget

# LOS OSOS COMMUNITY SERVICES DISTRICT

APPROVED BOARD OF DIRECTORS (BOD) AREAS



