



February 19, 2025

TO: Utilities Advisory Committee

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 5 – 02/19/2025 Utilities Advisory Committee Meeting**
Utilities Department Report for **January 2025**

WATER PRODUCTION INFORMATION

President
Christine M. Womack

Vice President
Matthew D. Fourcroy

Directors
Charles L. Cesena
Tom Cross
Richard Hubbard

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

The total production for the month of **January 2025** was approximately **12.4 million gallons (MG)** which equates to an average daily demand of approximately **401,400 gallons**. This represents a **3% increase** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **January 2025** our residential customers used **53.2** gallons per person per day, an **increase** from 51.6 gallons per person per day in January 2024.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **January 2025**. Totals for last year are included for comparison:

Production (MG) January	2025	2024
Palisades	0.3708	1.7305
3rd St	2.6144	2.4183
8th Street/El Moro	0.9691	1.1324
8 th St Upper Well	0.0004	0.8523
10th St	4.0230	2.0758
South Bay (lower)	4.4670	3.7214
South Bay (upper)	0.0000	0.1470
Total:	12.4448	12.0777

Runtime (Hours) January	2025	2024
Palisades	22.9	98.0
3rd St	694.9	638.0
8th Street/El Moro	101.7	116.9
8 th Street Upper Well	9.8	121.2
10th St	333.2	155.3
South Bay (lower)	717.1	722.2
South Bay (upper)	0.0	64.9
Total:	1879.6	1916.5

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FY '23-'24

FY '24-'25

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,795,212	\$227,644.42	Jul	11,798,952	\$230,942.97
6/11 to 8/10	Aug	16,926,492	\$323,526.65	Aug	16,217,388	\$318,792.24
7/11 to 9/10	Sep	12,298,616	\$236,461.89	Sep	12,088,428	\$238,976.65
8/11 to 10/10	Oct	17,732,088	\$335,199.20	Oct	14,433,408	\$291,706.56
9/11 to 11/10	Nov	10,893,872	\$216,856.00	Nov	11,513,964	\$ 230,309.10
0/11 to 12/10	Dec	16,698,352	\$320,991.79	Dec	15,349,708	\$306,010.10
11/11 to 1/10	Jan	9,793,564	\$200,639.04	Jan	8,833,880	\$192,143.70
12/11 to 2/10	Feb	13,962,168	\$281,951.95	Feb		
1/11 to 3/10	Mar	8,455,668	\$182,445.56	Mar		
2/11 to 4/10	Apr	14,152,908	\$285,208.65	Apr		
3/11 to 5/10	May	9,349,252	\$196,211.27	May		
4/11 to 6/10	Jun	15,845,632	\$307,301.71	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727													
*** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2024-2025	1.60	0.11	0.01	0.02	0.05	0.06	0.09	1.81	1.41	0.24	0.0	0.0	5.40
2023-2024	0.07	0.51	0.03	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	18.12
2022-2023	0.35	0.00	0.00	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	34.11
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	13.20
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52

Call-Out Report

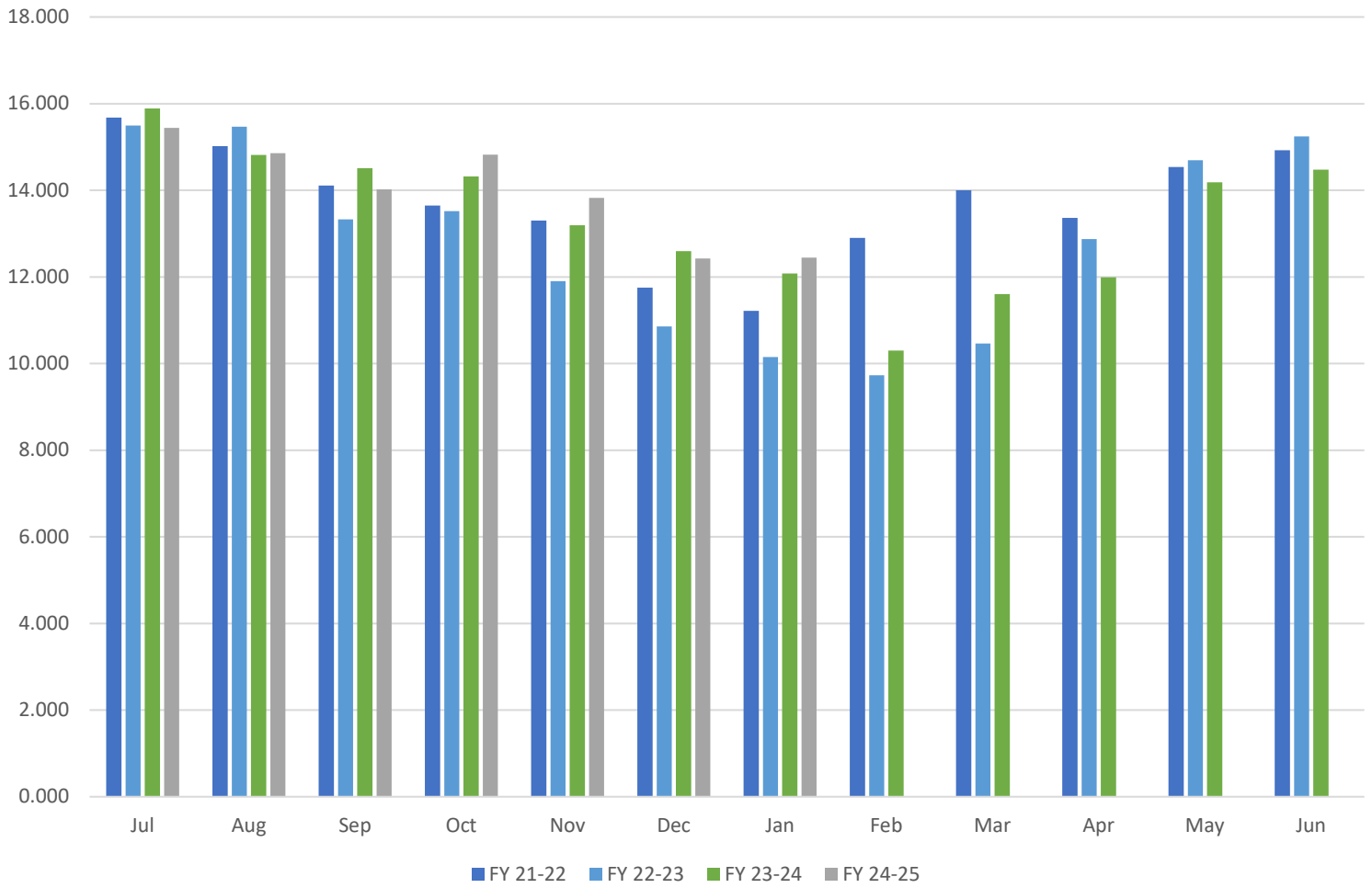
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of January 2025.

Call-Out Record				
Operator	Date	Time	Reason	Action Taken
CR	1/11/2025	7:30 PM	Low CL2 8th St well	Restarted after cleaning CL analyzer
CR	1/12/2025	8:30 PM	Low CL2 10th St well	Restarted well
RF	1/20/2025	12:11 PM	Leak investigation 1100 block of 3rd St	water coming from customer's service

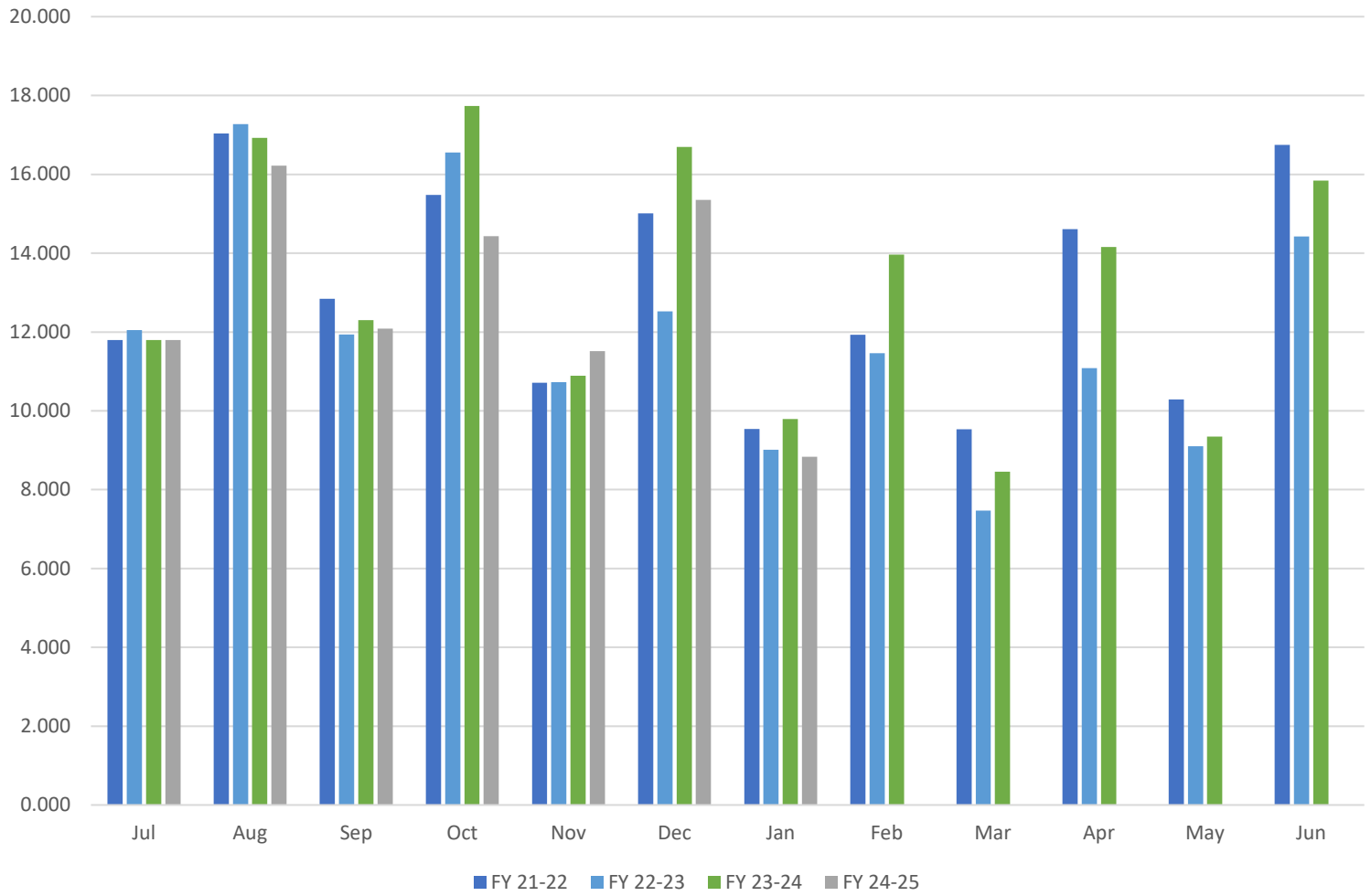
RECOMMENDATION

Staff encourages the Committee to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

LOCSD Water Production in Million Gallons



LOCSD Water Consumption in Million Gallons



LOCS D Revenue Based on Water Billing

