



July 8 2024

To: LOCSD Finance Advisory Committee  
From: Ron Munds, General Manager  
Subject: **Agenda Item 5 – 07/08/2024 FAC Meeting**  
General Manager’s Update

**Solid Waste Rate Setting Process Update**

Progress continues on revising the method for how solid waste rates are reviewed and set. A regional approach is moving forward with all the agencies served by Waste Connections working together to form a partnership to evaluate rate applications on the same schedule with a unified process to look at revenues and expenses. The District should be receiving a Base Year rate application from Waste Connections the week of July 8<sup>th</sup>. The regional approach for reviewing the applications will save the District approximately \$10,000 in consultant fees.

**President**  
Marshall E. Ochylski

**Vice President**  
Christine M. Womack

**Directors**  
Charles L. Cesena  
Matthew D. Fourcroy  
Troy C. Gatchell

**General Manager**  
Ron Munds

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Paul Provence

**Fiscal Year 2024-25 Finance Work initiatives**

With the beginning of the new fiscal year, staff has identified several key work initiatives that will involve the FAC. They are as follows:

- Reserve Policies Review
- Emergency Services Strategic Plan
- Solid Waste Base Year Rate Application Review
- Cabrillo Stormwater Basin Cost Analysis
- Water Rate Analysis

**Fiscal Year 2024-25 Capital Improvement Plan**

The Board approved a fairly aggressive Capital Improvement Plan for this fiscal year. The plan includes the following projects:

	<b>FY 24/25 Projects</b>	<b>Budgeted (Estimated)</b>
500/9006	Program "C" Well Construction	\$970,000.00
500/9006	Heavy Equipment Storage Structure	\$100,000.00
500/9006	Valve Replacement Program	\$540,000.00
500/9006	Water Yard Office-Phase 1	\$50,000.00
500/9006	10th Street Tank Interior Coating	\$150,000.00
500/9006	SCADA	\$750,000.00
	<b>TOTAL</b>	<b>\$2,560,000.00</b>

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**Upcoming November Board Election**

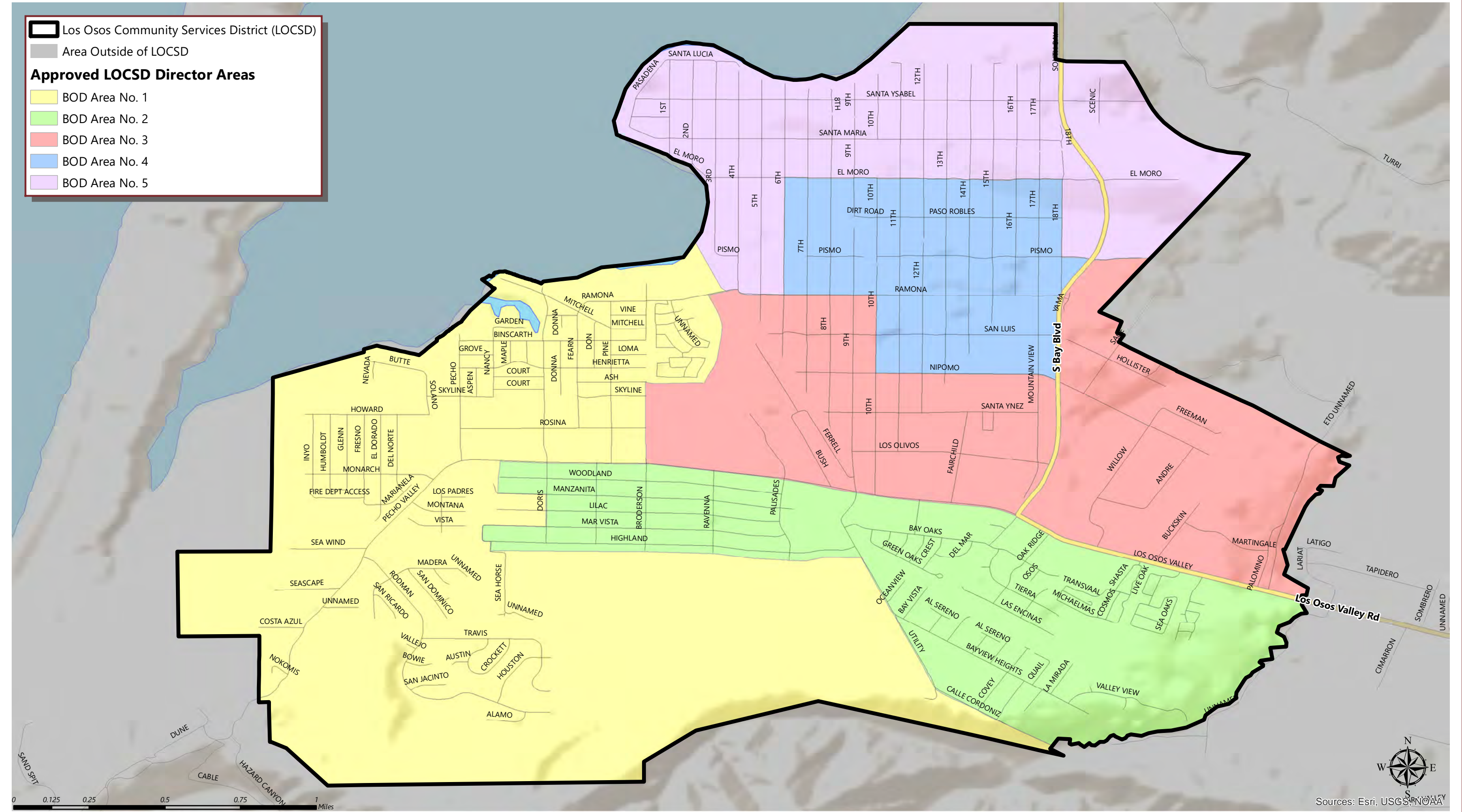
There are two Board of Directors seats up for election in the upcoming November elections and the candidate filing period is rapidly approaching. The two Districts that have an available seat are Districts 3 and 5 (see the attached map for the District boundaries for these two seats). The following is information provided to interested candidates by the Clerk-Recorder’s Office:

- *The Candidate Filing Period runs **July 15 - August 9** (extended to August 14 if an incumbent does not file). Beginning the first week of July, prospective candidates can call (805) 781-5228 to make a filing appointment in either SLO or Atascadero (appointments in Atascadero will be scheduled for Tuesdays and Wednesdays only).*

For more information, go to the Clerk/Recorder's website:

<https://www.slocounty.ca.gov/departments/clerk-recorder/all-services/elections-and-voting/elections-conducted-by-county-of-san-luis-obispo/november-5,-2024,-presidential-general-election>

Attachment



February 2022

Sources: Esri, USGS, NOAA