



April 27, 2018



TO: LOCSD Board of Directors
FROM: Renee Osborne, General Manager
SUBJECT: **Agenda Item 9D – 5/3/2018 Board Meeting**
General Manager Report – Activity for April 2018

President

Vicki L. Milledge

Vice President

Marshall E. Ochylski

Directors

Charles L. Cesena
Louis G. Tornatzky
Christine Womack

General Manager

Renee Osborne

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Unit Chief

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Los Osos CSD Low Income Community Fund

- This item was presented to the Finance Advisory Committee on April 30th per the Board's request at their April meeting. The Committee was tasked with the recommendation of what to do with the remaining funds. (A verbal update will be added at this time)

Water Conservation Campaign

- The Chamber is working on the banners to be posted throughout the Community. The Chamber Board feels that since the sponsors were told that the actual kid's drawings were going to be used for the banners, that the drawings should stay as is. The banners, posters, and possible lawn signs will be purchased with the remaining funds (\$800).

Staff

- Staff has started working on the budget for the 2018-2019 fiscal year. We have been getting quotes for projects and updated services.
- We have received the County's property tax estimates.
- The Rate Working Group met to assist us with revenue estimates for the Water Fund Budget.
- I have been working on a different Payroll/Time Card System. ADP has not been beneficial to our Staff and has created some issues. This company is currently being replaced.

Fire

- We have started working on the budget for the Station 15-South Bay Fire Department.
- I have been working with the Fire Chief and staff on the upcoming May community wide chipping event.

Parks and Recreation

- The Parks and Recreation Chairperson Tornatzky, President Milledge and I met with the County regarding the Dog Park.
- We are working on the submittal of the Dog Park lease and will start the process on updating the Community Plan.