



September 5, 2023

To: LOCSD Finance Advisory Committee
From: Ron Munds, General Manager
Subject: **Agenda Item 5 – 09/05/2023 FAC Meeting**
General Manager's Update

2023-24 CIP

President
Charles L. Cesena

Vice President
Marshall E. Ochylski

Directors
Matthew D. Fourcroy
Troy C. Gatchell
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Offices:
2122 9th Street, Suite 110
Los Osos, CA 93402

Phone: 805/528-9370
FAX: 805/528-9377

www.losososcsd.org

Bay Oaks Well (formerly Program C Well)

The bid package for construction of the well equipping phase of the project is out to bid. The estimated cost of this phase is \$891,805.00 including support services and contingencies. The water transmission main project started with additional potholing work being done. The major construction will start later in September. Completion of this phase is anticipated by late December.

16th Street North Tank repair and re-coating contract has been awarded to Olympus & Associates. Their low bid came in at \$496,600; the engineers estimate for the work was \$593,500. The actual work will most likely begin in October. It will consist of interior and exterior repair and coating along with replacement of the tank fill line.

Other Updates

SLO County Fire/Cal Fire Audit Update. Staff will provide an update at the meeting.

Basin Management Committee (BMC) Projects. The Skyline Groundwater Monitoring Well project went out to bid during August. Filipponi & Thompson Drilling provided the low bid of \$130,600; the engineer estimate for this project was \$132,200. This project consists of drilling of a new lower aquifer groundwater monitoring well at the east end of Skyline Drive. The addition of this well to the seawater intrusion monitoring network will provide better chloride data than what is currently available. This will be a very important tool to track seawater intrusion in the groundwater basin.

Standard of Cover Study Contract for Community Emergency Services Evaluation. Staff, Cal Fire and the Emergency Services Advisory Committee have been working on developing a scope of work and Request for Proposal for a Standard of Cover Study which will provide a comprehensive evaluation of the current delivery of emergency services and present a look at the future needs of the community. The consulting firm Citygate & Associates provided a detailed proposal that will be going to the Board at their September 7th meeting for possible award of a contract.