

October 16, 2024

TO: LOCSD Utilities Advisory Committee

FROM: Ron Munds, General Manager

Margaret Falkner, Utility Systems Manager

SUBJECT: Agenda Item 5 – 10/16/2024 Utilities Advisory Committee

Utilities Department Updates for October 2024

Utilities Department Updates

Growth Management Ordinance Town Hall Meeting

The Town Hall meeting was held on October 5th. There were more than 150 people in attendance. Overall, the meeting went well with fairly detailed information provided.

The introduction of the Growth Management Ordinance, the Habitat Conservation Plan (HCP) Program funding plan and the Community Plan amendment were introduced at the October 8th Board of Supervisors meeting. The HCP funding plan was not passed, which puts the schedule to implement the plan into question. The other items were supported by the Board majority and passed.

Utilities Projects

Supervisory Control and Data Acquisition (SCADA) System Modernization Project

The District received three proposals for the project. As of the posting of this report, staff and the District Engineer are reviewing the proposals. More information may be available by the October 16th meeting. The project cost is estimated at \$750,000.

Groundwater Monitoring Well Project - LA 14 & 16

The rehabilitation bid package was released on October 4th; bids are due November 1st. The work should be completed early next year.

Program C Well Project

Construction started on the final phase of the project on September 23rd. Work is continuing at a good pace. More updates should be available for the November UAC meeting. Final start up and commissioning should be completed by spring 2025.

South Bay Upper Aquifer Well

For the past five years, the South Bay upper aquifer well has been operated minimally because of the overall cost for treatment and disposal of the brine. Consequently, the amount of water produced from the well has been minimal as can be seen in the Utilities report. Recently, the water crew discovered the nitrate analyzer was having issues, and the well was shut down. It was determined that the analyzer needs to be replaced, which would be a \$20,000 to \$30,000 investment. Based on this problem, coupled with the recent discovery of PFAS above the maximum contaminate level in the well, staff has made the decision to permanently shut the well down. The State Division of Drinking Water has been notified. In the future, the District can reactivate the well if necessary.

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