



September 20, 2023

TO: LOCSD Utilities Advisory Committee

FROM: Ron Munds, General Manager
Margaret Falkner, Utility Systems Manager

SUBJECT: Agenda Item 7 – 09/20/2023 Utilities Advisory Committee Meeting
Utilities Department Updates for **August 2023**

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Charles L. Cesena

Utility Department Updates

Vice President
Marshall E. Ochylski

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Matthew Fourcroy
Troy C. Gatchell
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

2023-24 CIP

Bay Oaks Well (formerly Program C Well)

The closing date for bids for the well equipping phase of the project was extended to September 21st to help potential bidders complete their bid packages. The estimated construction cost is \$750,000. There will be added cost for construction management and support. Construction of the transmission main project will begin at the end of September and should be completed towards the end of November. It was decided to move to horizontal boring instead of trenching to install the pipeline. This will avoid complications with crossing the intersection of South Bay Blvd. and Los Osos Valley Road.

16th Street North Tank repair and re-coating contract has been awarded to Olympus & Associates. There was a pre-project kickoff meeting held on September 12th. The preliminary schedule has the project starting the week of October 16th and wrapping up the week of December 18th.

10th Street Transfer Pump Project

This project has been on hold for about six months due to the delivery time for the new pump. The pump has now been delivered and the work scheduled to begin at the end of September. The estimated cost of the project is about \$40,000.

Other Updates

The Water Shortage Contingency Plan amendments that were presented at the July UAC will be going to Board for final approval at their October 5th meeting.

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