



February 15, 2023

**TO:** Utilities Advisory Committee

**FROM:** Chuck Cesena, Chairperson  
Ron Munds, General Manager

**SUBJECT: Agenda Item 3 – 02/15/2023 UAC Meeting**  
Utilities Advisory Committee Work Plan

**President**  
Charles L. Cesena

**Vice President**  
Marshall E. Ochylski

**Directors**  
Matthew D. Fourcroy  
Troy C. Gatchell  
Christine M. Womack

**General Manager**  
Ron Munds

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Paul Provence

**UTILITIES ADVISORY COMMITTEE 2023 WORK PLAN**

Recommendations for Utilities Advisory Committee in 2023:

1. Review and revise the CIP plan with staff, as needed
2. Review mid-year Budget adjustments for Funds 500 and 800
3. Review Utilities Budgets for Fiscal Year 2023/2024
4. Review and make recommendations and improvements to the District's Water Conservation Plan
5. Review quarterly financial statements for Funds 500 and 800
6. Review water supply resiliency updates and provide input and direction to staff
7. Review drainage related issues during the year
8. Conduct UAC/FAC joint meetings regarding specific projects of interest and concern to both committees
9. Review and provide recommendations to the Board regarding the Basin Management Plan items, as needed

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