



November 16, 2022

TO: Utilities Advisory Committee
FROM: Ron Munds, General Manager
Margaret Falkner, Utility Systems Manager
SUBJECT: **Agenda Item 6 – 11/16/2022 Utilities Advisory Committee Meeting**
Utilities Department Updates for **October 2022**

Utility Department Updates

2022-23 CIP

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Matthew D. Fourcroy

Vice President
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Directors
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Bay Oaks Well (formerly Program C Well)

The well drilling phase of the project completed at the end of October. Water quality results indicate there will not be a need for treatment. An RFP for equipping the well is next with proposals due in December 2022. The contract for the Program C well transmission pipeline design phase of the project was awarded to Water Systems Consulting, Inc. at the July 7th Board meeting. Pipeline design should be completed by February 2023. It is estimated that construction of the pipeline will proceed in April of 2023. The District was approved for a grant in the amount of \$1.5 million for the entire project. A first invoice was submitted to DWR in October 2022. The District should start seeing payments for the grant reimbursement in November. Staff will submit invoicing to DWR on a monthly basis.

16th Street North Tank Rehab and Coating Project

The north tank is due for a total rehab and coating on both interior and exterior. Staff will work with the District's engineer to get bid documents out this year with work beginning in early 2023 when water demand is lower.

Heavy Equipment Storage Building

For years the heavy equipment has been stored outside in the elements. Staff is gathering quotes on a manufactured building to be installed at our Ferrell Well site. Quotes will also include paving the area the building covers. This will provide much needed protection of the equipment. This will require a building permit from the County.

Other Updates

S&T Mutual Water Company (S&T) Emergency Water Request

S&T recently contacted the District to see, if in a water emergency, the District would consider a water hauling agreement. Specifics of such an agreement have not been discussed. Staff will be talking with S&T more on this in the coming weeks with a possible item going to the Board in December. Staff will keep the UAC informed on this issue as more details are available.

Also, S&T has been dealing with increasing Nitrates in their only well for several years. They have hired an engineering company to look at alternatives for redundancy in their supply. One alternative being considered is an emergency inter-connect with the District's water system. As with the emergency water hauling agreement, staff will conceptually be discussing what a project like this would look like and the type of agreement needed if a project moves forward. Again, staff will keep the UAC informed on this issue as more details are available.