



October 19, 2022

TO: Utilities Advisory Committee

FROM: Ron Munds, General Manager
Margaret Falkner, Utility Systems Manager

SUBJECT: Agenda Item 5 – 10/19/2022 Utilities Advisory Committee Meeting

Utility Department Updates

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CIP Project Wrap Up

8th St. Upper Aquifer Well

All permits have been issued and we are ready for operation. There is one punch list item to be completed which is holding up the final completion of the project. We are hopeful the project will be completed and the well will be ready for service in October 2022.

2022-23 CIP

Bay Oaks Well (formerly Program C Well)

The drilling phase of the project is almost complete. Well development and test pumping is complete. Demobilization of the site should be completed by the October 28th. Staff is waiting for the results of the water quality testing. Once received, the well equipping phase of the project will begin. Pipeline design has been delayed but is progressing and should be completed by end February 2023. It is estimated that construction of the pipeline will proceed in April of 2023. The District was approved for a grant in the amount of \$1.5 million for the entire project.

16th Street North Tank Rehab and Coating Project

Work has begun on putting together the bid package for the north tank which is due for a total rehab and coating on both interior and exterior. Staff is hopeful that the project will go out to bid in January 2023 with work beginning in April 2023 while water demand is lower.

Heavy Equipment Storage Building

Staff is soliciting project cost estimates from vendors. More information will be provided once the estimates are received and evaluated.

Board Action Update

The Board approved the recommendations forwarded by the UAC regarding the intertie project. Those included:

1. Sending a correspondence to the County expressing the District's interest in acquiring State Water;
2. Continuing negotiations to secure water, preferably Table A State Water, which is a more assured and reliable water contract;
3. Moving forward with the environmental work based on the preliminary preferred design presented in the Technical Memorandum in order to position the project for future grant and other funding;

One that was added to fund the environmental work:

4. Reallocate \$80,000 of Zone A revenue from Fund 301 to Fund 500 to cover the cost of the environmental work.