



August 18, 2020

TO: PRAC Members
FROM: Ron Munds, General Manager
SUBJECT: **Agenda Item 3 – 08/18/2020 PRAC Meeting**
 Ferrell Avenue Pathway Project

DESCRIPTION

President
 Charles L. Cesena

This report provides a summary of the progress made to date on the Ferrell Avenue Pathway Project.

Vice President
 Christine M. Womack

STAFF RECOMMENDATION

Review and Discuss

Directors
 Matthew D. Fourcroy
 Vicki L. Milledge
 Marshall E. Ochylski

Discussion

The Ferrell Pathway Project has been under consideration by the Parks and Recreation Committee (PRAC) for about a year. As part of the District’s budgeting process for Fiscal Year 2020-21, the Board of Directors allocated additional funds from the Zone A property tax revenues to the Parks and Recreation budget. With the additional money and Board approval, staff engaged the Wallace Group to come up with a pathway design, cost estimates and construction documents for the project. The Wallace Group proposal is attached this report.

General Manager
 Ron Munds

District Accountant
 Robert Stilts, CPA

In order to move forward, there are decisions that need to be made on certain design elements so Wallace Group can complete their work. Staff is requesting the PRAC weigh in on these elements and provide comments on the overall project to ensure the project will meet the needs of the community.

Unit Chief
 Scott M. Jalbert

Battalion Chief
 Paul Provence

The following are the estimates for the baseline costs plus estimated costs for the elements previous mentioned which include the type of surface (i.e. concrete, decomposed granite, etc.) and type of barrier to protect the sensitive habit that was identified during the biological survey.

Estimated Budget	
Item	Estimated Cost
Demolition, grading, aggregate base	\$10,000
Options	
Path: asphalt or decomposed granite	\$15,000
Path: concrete	\$30,000
Fence: Metal posts with ½ inch cable	\$1,200
Fence: Wood posts only	\$1,000
Fence: Wood posts with 5/8 inch rope	\$1,300
Fence: Split rail fence	\$2,900

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Attached is the proposed pathway alignment and examples of the fencing options under consideration.



Metal Pole and Wire Fence - Elfin Forest



Wood Post and Wire Fence



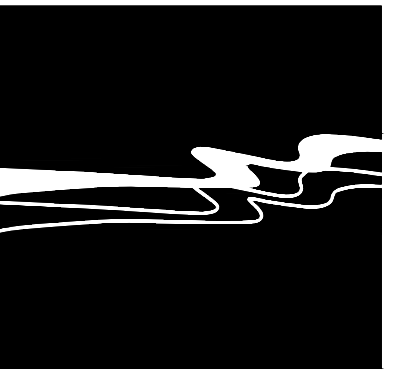
Metal Post - Image for Look of Post Only Fence



Wood Post and Rope Fence



Split Rail Fence - Propose Two Rails & No Wire



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SIGNATURE

DATE SIGNED

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LOS OSOS COMMUNITY SERVICES DISTRICT
LANDSCAPE DETAILS
FERRELL STREET FOOTPATH

JOB #: 384-0122
DESIGNERS: EAS
DRAWN BY: BEK
DATE: 8/17/2020

DRAWING NO.

L-2

3 OF 3 SHEETS

