



February 15, 2023

**TO:** Utilities Advisory Committee  
**FROM:** Ron Munds, General Manager  
Margaret Falkner, Utility Systems Manager

**SUBJECT: Agenda Item 6 – 02/15/2023 Utilities Advisory Committee Meeting  
Utilities Department Updates**

## Utility Department Updates

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### 2022-23 CIP

#### **Bay Oaks Well (formerly Program C Well)**

The well equipping phase of the project is underway and should be completed by mid-April. The Program C well transmission pipeline design phase of the project is complete. Staff is working with the County to complete the encroachment permit conditions of approval. It is estimated that construction of the pipeline will proceed in April of 2023. The District was approved for a grant in the amount of \$1.5 million for the entire project. The first grant payment was received in December.

#### **10<sup>th</sup> Street Transfer Pump Project**

The project is underway; Hartzell Construction is the contractor. Supply chain issues continue to delay work on the project. The lead time for delivery of the pump and motor is several months.

### Budget Updates

#### **Mid-year Budget Adjustments**

The Board approved the mid-year budget adjustments for Funds 500 and 800 at their February 2<sup>nd</sup> meeting. At that meeting, the Board also directed staff to bring back an analysis for executing interfund loans from Fund 301 and 500 to pay for the Cabrillo Storm Water Detention Basin repairs. The cost of both the interim emergency response and the basin wall repair is estimated to be up to \$900,000. Staff will be looking at the available reserve account funds to formulate a recommendation to the Board at their March meeting.

#### **Change in CIP Plan**

At the February 2<sup>nd</sup> meeting, the Board approved a change in the 2022-23 CIP plan. The Heavy Equipment Storage Building Project was deferred and was replaced by the unanticipated 10<sup>th</sup> Street Transfer Pump Project. As part of the upcoming FY 2023-24 budget process, staff will be returning to the UAC with an updated five-year CIP plan.

### Vista de Oro Incident Update

#### **Los Osos Emergency Coalition**

A volunteer group has organized to continue assisting residents in the Vista de Oro neighborhood and on Pine Street. The group is called the Los Osos Emergency Coalition and has representation from People Helping People, Los Osos Cares, Rotary, Kiwanis, LOCAC, plus other volunteers. The coalition brings a collective history of decades of service and helping.

You can call or text 805-540-1539 if you would like to offer to help (volunteer hours, making food for volunteers, donated furniture or other goods, donated grocery gift cards, free or affordable housing, etc) or email offers to: [LosOsosEC@gmail.com](mailto:LosOsosEC@gmail.com). Residents impacted by the January storms are encouraged to contact the group if there are specific goods or services that they need.

**District Hires Subject Matter Experts**

At the February 2<sup>nd</sup> Board meeting, the Board approved hiring legal experts to help guide the District through the FEMA process and insurance maze. This will help staff and District legal counsel understand each process so to better anticipate the next steps of each and help inform the public along the way as well.