



November 20, 2024

**TO:** Utilities Advisory Committee

**FROM:** Margaret Falkner, Utility Systems Manager  
Alicia Zuniga, Utility Billing Specialist

**SUBJECT:** **Agenda Item 5 – 11/20/2024 Utilities Advisory Committee Meeting**  
Utilities Department Report for **October 2024**

**WATER PRODUCTION INFORMATION**

The total production for the month of **October 2024** was approximately **14.8 million gallons (MG)** which equates to an average daily demand of approximately **478,100 gallons**. This represents a **3.5% increase** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **October 2024** our residential customers used **63.4** gallons per person per day, an **increase** from 63.2 gallons per person per day in October 2023.

**PRODUCTION AND RUNTIME HOURS BY WELL SITE**

The following tables break down the production by well site and runtime on the pump motors for the month of **October 2024**. Totals for last year are included for comparison:

**President**  
Marshall E. Ochylski

**Vice President**  
Christine M. Womack

**Directors**  
Charles L. Cesena  
Matthew Fourcroy  
Troy C. Gatchell

**General Manager**  
Ron Munds

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Paul Provence

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<b>Production (MG) October</b>	<b>2024</b>	<b>2023</b>
Palisades	0.7981	1.6421
3rd St	2.6632	2.4341
8th Street/El Moro	1.2530	1.6715
8 <sup>th</sup> St Upper Well	0.0406	1.2835
10th St	5.4764	3.8008
South Bay (lower)	4.5848	3.4210
South Bay (upper)	0.0050	0.0640
<b>Total:</b>	<b>14.8211</b>	<b>14.3170</b>

<b>Runtime (Hours) October</b>	<b>2024</b>	<b>2023</b>
Palisades	51.6	90.7
3rd St	542.9	638.4
8th Street/El Moro	130.4	176.2
8 <sup>th</sup> Street Upper Well	6.7	186.5
10th St	464.6	301.2
South Bay (lower)	736.8	646.2
South Bay (upper)	0.0	24.0
<b>Total:</b>	<b>1933.0</b>	<b>2063.2</b>

FY '23-'24

FY '24-'25

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,795,212	\$227,644.42	Jul	11,798,952	\$230,942.97
6/11 to 8/10	Aug	16,926,492	\$323,526.65	Aug	16,217,388	\$318,792.24
7/11 to 9/10	Sep	12,298,616	\$236,461.89	Sep	12,088,428	\$238,976.65
8/11 to 10/10	Oct	17,732,088	\$335,199.20	Oct	14,433,408	\$291,706.56
9/11 to 11/10	Nov	10,893,872	\$216,856.00	Nov		
10/11 to 12/10	Dec	16,698,352	\$320,991.79	Dec		
11/11 to 1/10	Jan	9,793,564	\$200,639.04	Jan		
12/11 to 2/10	Feb	13,962,168	\$281,951.95	Feb		
1/11 to 3/10	Mar	8,455,668	\$182,445.56	Mar		
2/11 to 4/10	Apr	14,152,908	\$285,208.65	Apr		
3/11 to 5/10	May	9,349,252	\$196,211.27	May		
4/11 to 6/10	Jun	15,845,632	\$307,301.71	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

**DRAINAGE WDID # 3 40M2000133**

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8<sup>th</sup> & El Moro, 6<sup>th</sup> & El Moro, Don & Mitchell and 16<sup>th</sup> & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily.

Storm water pollution prevention measures are available on the District’s Drainage web page:

<http://www.losososcscd.org/drainage>

**RAINFALL TOTALS**

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1<sup>st</sup> through March 31<sup>st</sup>.

Los Osos Landfill # 727													
*** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2024-2025	1.60	0.11	0.01	0.02	0.05	0.06	0.09	0.0	0.0	0.0	0.0	0.0	1.94
2023-2024	0.07	0.51	0.03	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	18.12
2022-2023	0.35	0.00	0.00	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	34.11
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	13.20
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23

### Call-Out Report

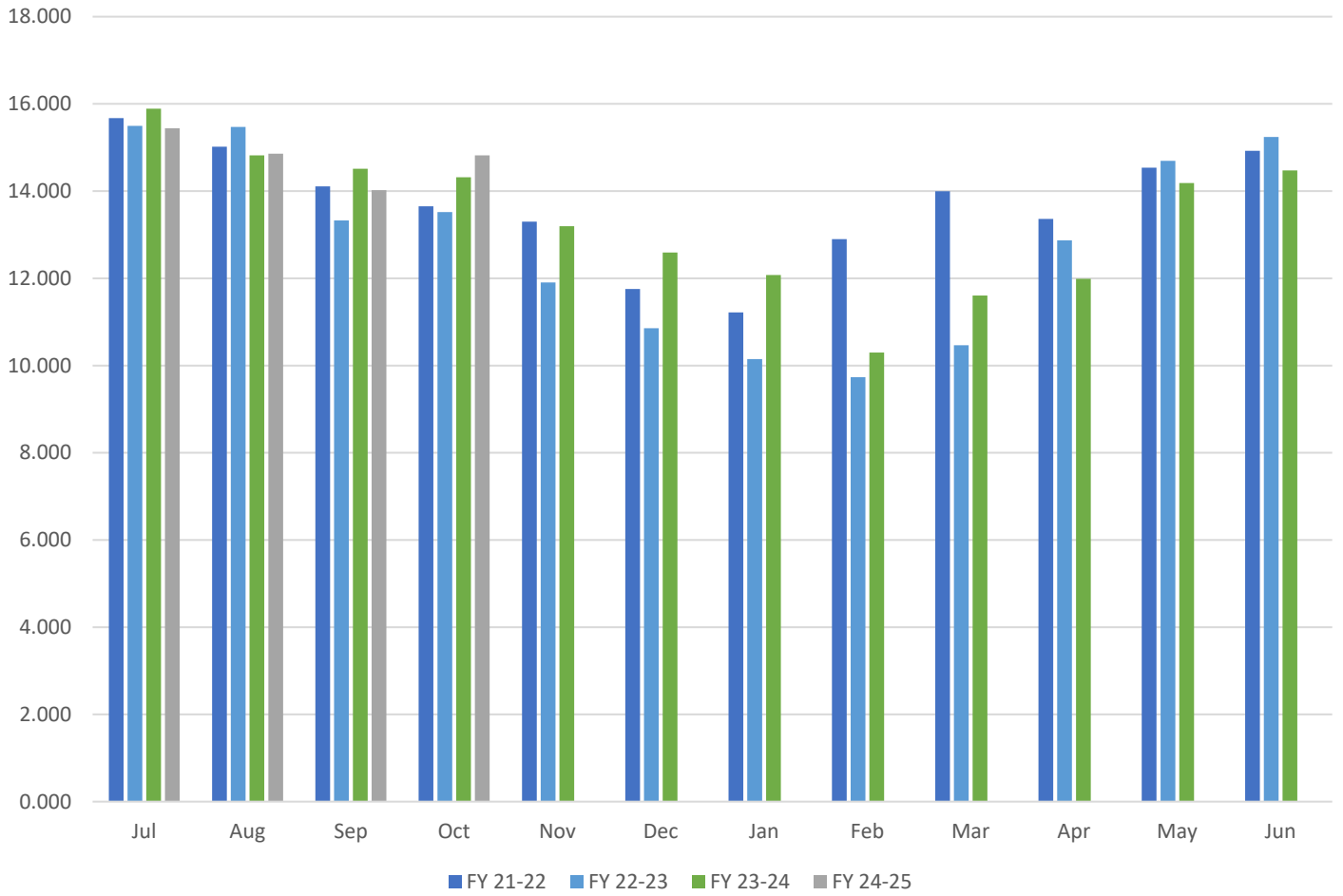
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of October 2024.

<b>Call-Out Record</b>				
<b>Operator</b>	<b>Date</b>	<b>Time</b>	<b>Reason</b>	<b>Action Taken</b>
FA	10/5/2024	10:53 PM	Motion alarm 8th St office	Operator verified alarm was not an issue
NP	10/22/2024	9:00 PM	Low CL2 8th St well	Swapped out CL2 pump

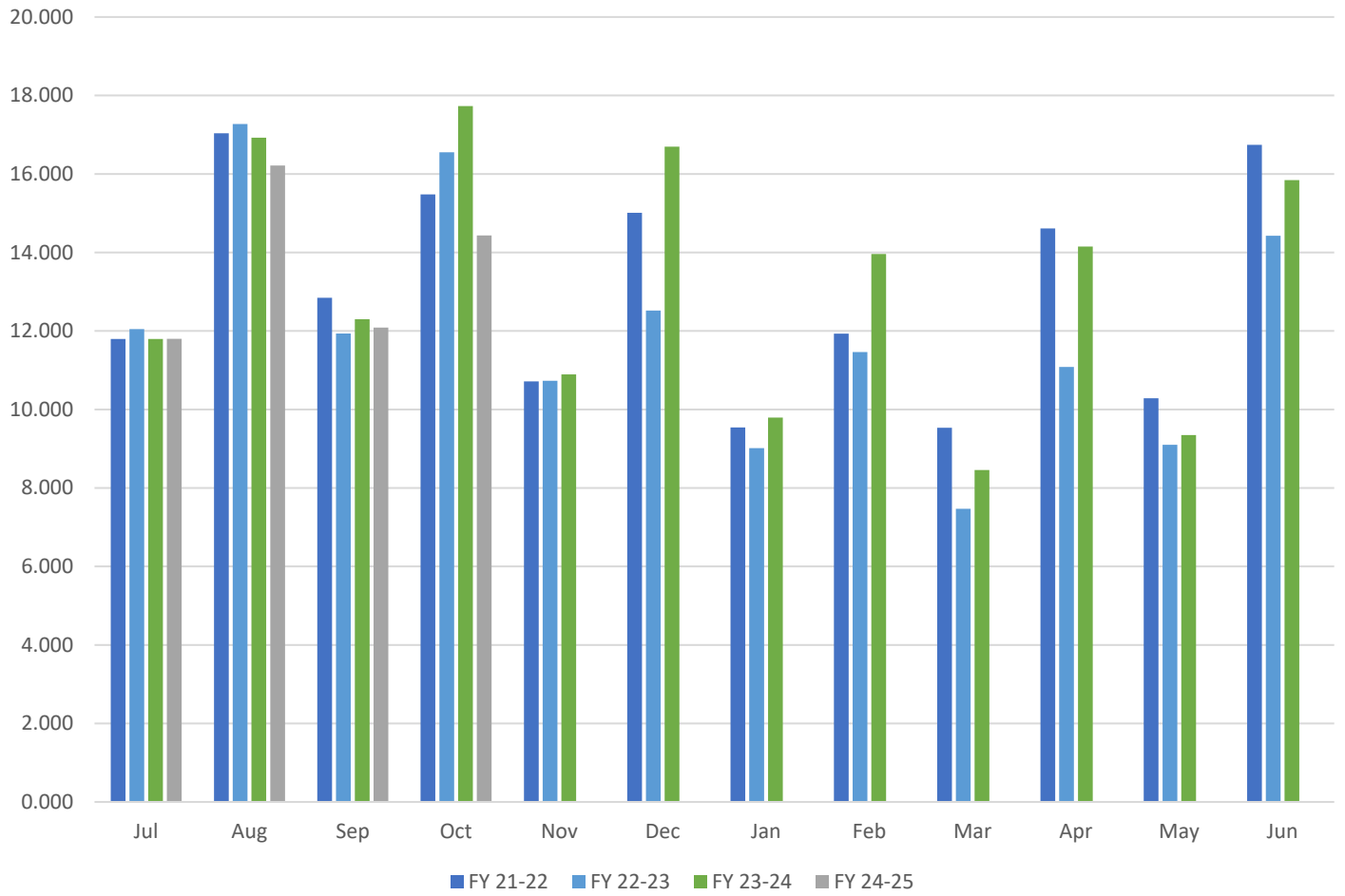
### RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

### LOCS D Water Production in Million Gallons



# LOCSO Water Consumption in Million Gallons



### LOCSD Revenue Based on Water Billing

