



January 9, 2025

**TO:** Los Osos Community Services District Board

**FROM:** Margaret Falkner, Utility Systems Manager  
Alicia Zuniga, Utility Billing Specialist

**SUBJECT:** **Agenda Item 8A – 01/09/2025 LOCSD Board Meeting**  
Utilities Department Report for **November 2024**

**WATER PRODUCTION INFORMATION**

**President**

The total production for the month of **November 2024** was approximately **13.8 million gallons (MG)** which equates to an average daily demand of approximately **460,900 gallons**. This represents a **4.8% increase** in production when compared to last year.

**Vice President**

Christine M. Womack

Using the state’s formula to calculate residential usage per capita per day, for the month of **November 2024** our residential customers used **59.1** gallons per person per day, an **increase** from 58.2 gallons per person per day in November 2023.

**Directors**

Charles L. Cesena  
Tom Cross  
Matthew D. Fourcroy  
Richard Hubbard

**PRODUCTION AND RUNTIME HOURS BY WELL SITE**

The following tables break down the production by well site and runtime on the pump motors for the month of **November 2024**. Totals for last year are included for comparison:

**General Manager**

Ron Munds

<b>Production (MG) November</b>	<b>2024</b>	<b>2023</b>
Palisades	0.4376	1.3042
3rd St	2.5500	2.2846
8th Street/El Moro	1.5128	1.5677
8 <sup>th</sup> St Upper Well	0.0646	1.1409
10th St	4.8104	3.0101
South Bay (lower)	4.4507	3.7055
South Bay (upper)	0.0000	0.1810
<b>Total:</b>	<b>13.8261</b>	<b>13.1939</b>

**District Accountant**

Robert Stilts, CPA

**Unit Chief**

John Owens

**Battalion Chief**

Paul Provence

<b>Runtime (Hours) November</b>	<b>2024</b>	<b>2023</b>
Palisades	28.0	69.9
3rd St	678.1	598.3
8th Street/El Moro	135.1	164.7
8 <sup>th</sup> Street Upper Well	11.3	164.3
10th St	405.1	228.7
South Bay (lower)	714.8	643.7
South Bay (upper)	0.0	79.3
<b>Total:</b>	<b>1972.4</b>	<b>1948.9</b>

**Mailing Address:**

P.O. Box 6064  
Los Osos, CA 93412

**Offices:**

2122 9<sup>th</sup> Street, Suite 110  
Los Osos, CA 93402

**Phone:** 805/528-9370

**FAX:** 805/528-9377

www.losososcsd.org

FY '23-'24

FY '24-'25

Billing Period	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	11,795,212	\$227,644.42	Jul	11,798,952	\$230,942.97
6/11 to 8/10	Aug	16,926,492	\$323,526.65	Aug	16,217,388	\$318,792.24
7/11 to 9/10	Sep	12,298,616	\$236,461.89	Sep	12,088,428	\$238,976.65
8/11 to 10/10	Oct	17,732,088	\$335,199.20	Oct	14,433,408	\$291,706.56
9/11 to 11/10	Nov	10,893,872	\$216,856.00	Nov	11,513,964	\$ 230,309.10
0/11 to 12/10	Dec	16,698,352	\$320,991.79	Dec		
11/11 to 1/10	Jan	9,793,564	\$200,639.04	Jan		
12/11 to 2/10	Feb	13,962,168	\$281,951.95	Feb		
1/11 to 3/10	Mar	8,455,668	\$182,445.56	Mar		
2/11 to 4/10	Apr	14,152,908	\$285,208.65	Apr		
3/11 to 5/10	May	9,349,252	\$196,211.27	May		
4/11 to 6/10	Jun	15,845,632	\$307,301.71	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

**DRAINAGE WDID # 3 40M2000133**

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8<sup>th</sup> & El Moro, 6<sup>th</sup> & El Moro, Don & Mitchell and 16<sup>th</sup> & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily.

Storm water pollution prevention measures are available on the District’s Drainage web page:  
<http://www.lososocsd.org/drainage>

**RAINFALL TOTALS**

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1<sup>st</sup> through March 31<sup>st</sup>.

Los Osos Landfill # 727													
*** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2024-2025	1.60	0.11	0.01	0.02	0.05	0.06	0.09	1.81	0.0	0.0	0.0	0.0	<b>3.75</b>
2023-2024	0.07	0.51	0.03	0.02	0.13	0.13	0.09	1.10	3.90	3.78	6.32	2.04	<b>18.12</b>
2022-2023	0.35	0.00	0.00	0.12	0.00	0.44	0.03	1.31	9.09	10.96	4.47	7.34	<b>34.11</b>
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	<b>13.20</b>
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	<b>13.52</b>
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	<b>13.23</b>

**Call-Out Report**

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of November 2024.

<b>Call-Out Record</b>				
<b>Operator</b>	<b>Date</b>	<b>Time</b>	<b>Reason</b>	<b>Action Taken</b>
NP	11/07/24	8:00 PM	Leak at 2000 Ferrell	Responded to & fixed following morning

**RECOMMENDATION**

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

## **Utilities Department Updates**

### ***Program C Well Project***

Construction started on the final phase of the project on September 23<sup>rd</sup>. Work is continuing at a good pace. Final start up and commissioning should be completed by spring 2025.

### ***Groundwater Monitoring Well Project – LA 14 & 16***

The District is again the lead agency for establishing two groundwater monitoring wells for the Basin Management Committee (BMC). The project will rehabilitate two existing wells. A project kickoff meeting was held in December and work will begin the week of January 20<sup>th</sup>.

### ***FEMA/Cal OES Cabrillo Basin Funding Update***

Staff continues to work on the funding applications for the Cabrillo Basin permanent repairs. The application process for FEMA and Cal OES funding are almost complete. Between the final review process and the release of funding, actual project construction is between one to two years out.

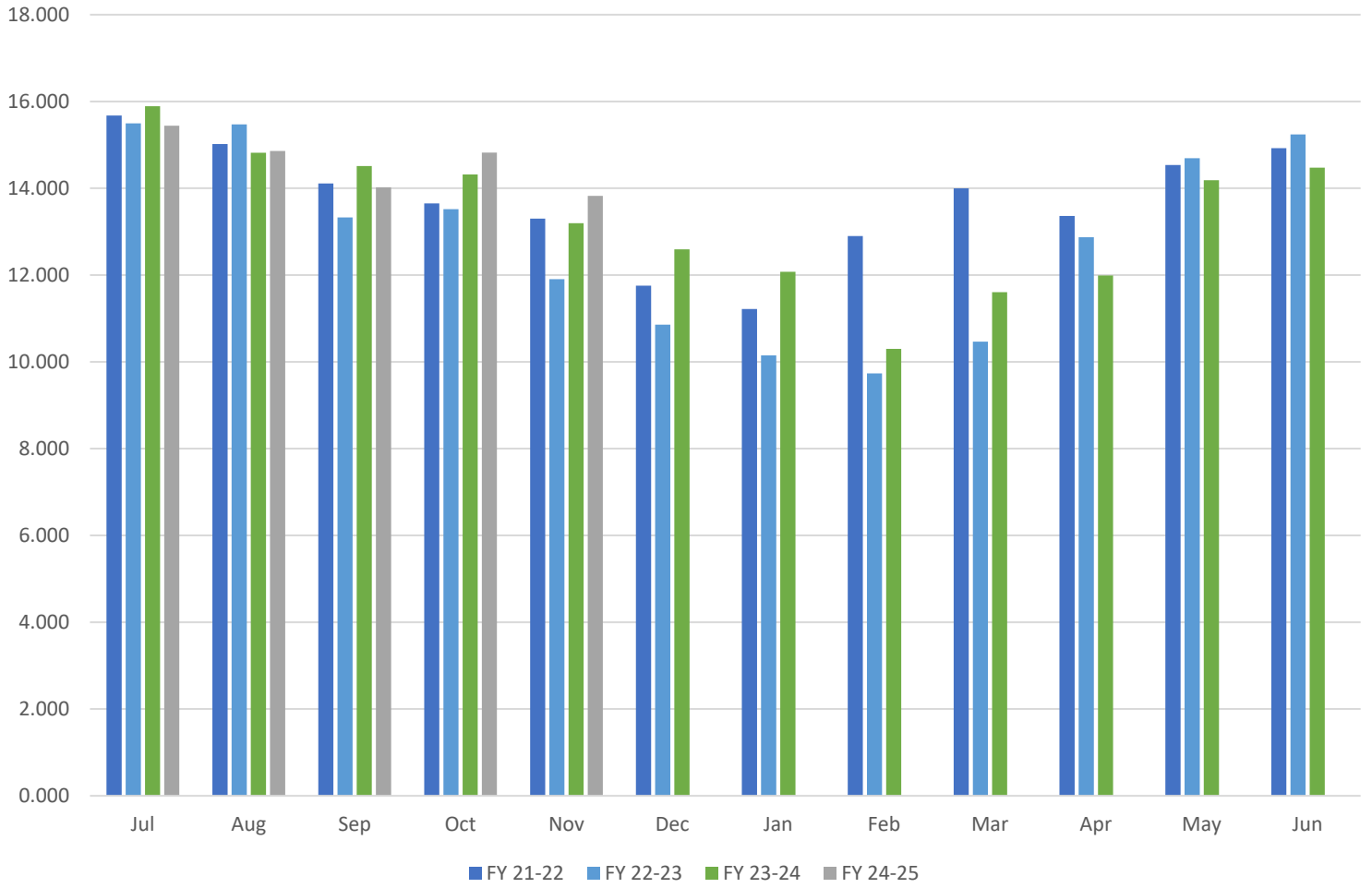
### ***SCADA Project***

The project kickoff meeting site inspections were held in December. The project schedule indicates completion sometime in the fall of 2025.

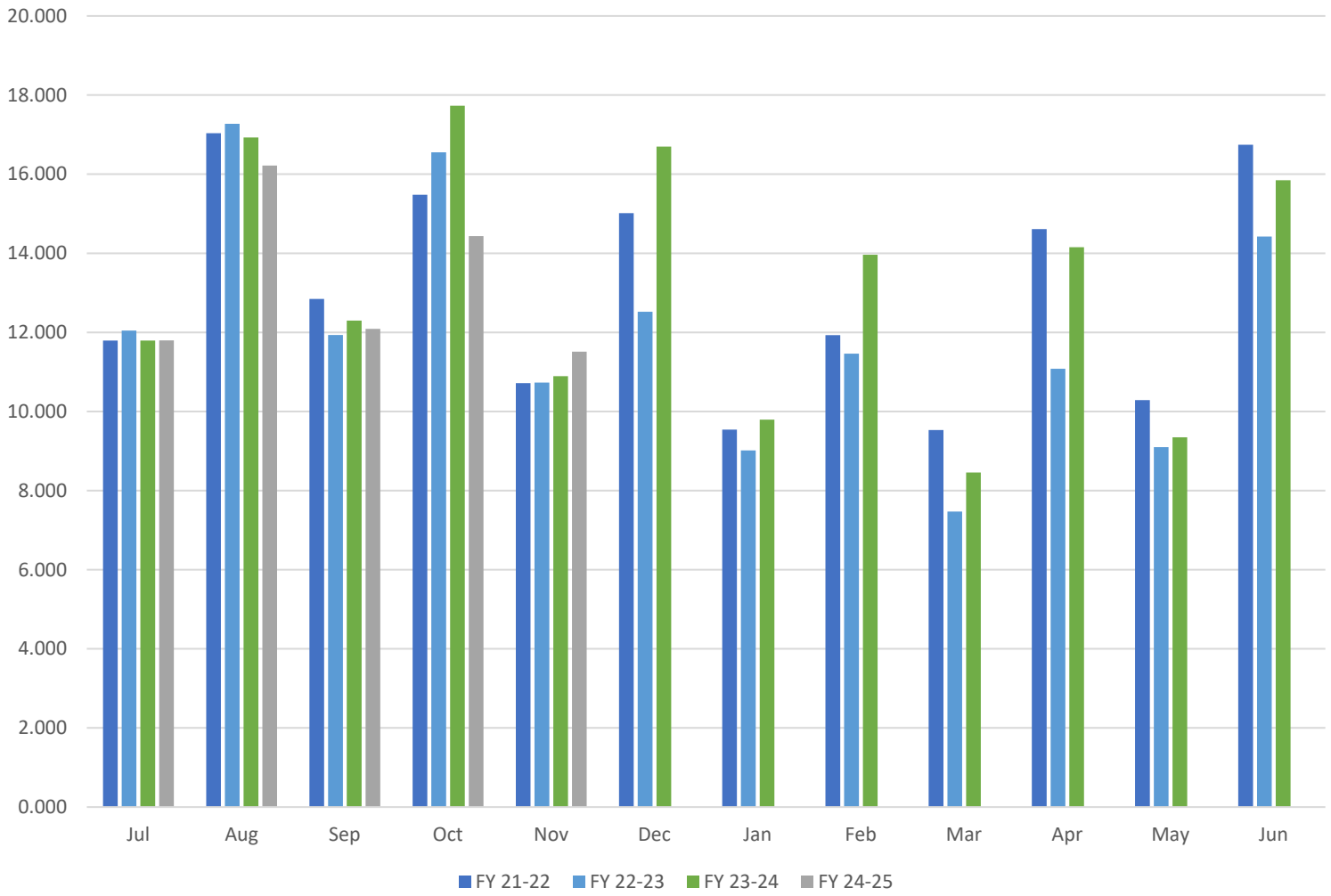
### ***New Intent/Will Serve Letter Process Being Developed***

With new development on the horizon, the Utilities Advisory Committee has been working on new guidelines and procedures to be considered by the Board possibly in February. The Utilities Advisory Committee has been working on the details at their November and December meetings with, hopefully, completing their work in January.

# LOCS D Water Production in Million Gallons



# LOCS D Water Consumption in Million Gallons



### LOCS D Revenue Based on Water Billing

