



June 15, 2022

TO: Utilities Advisory Committee

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 5 - 06/15/2022 Utilities Advisory Committee Meeting**
Utilities Department Report for **May 2022**

WATER PRODUCTION INFORMATION

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Matthew D. Fourcroy

Vice President
Charles L. Cesena

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Marshall E. Ochylski
Christine M. Womack

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

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Eddy Moore

Battalion Chief
Paul Provence

The total production for the month of **May 2022** was approximately **14.5 million gallons (MG)** this equates to an average daily demand of **484,500 gallons**. This represents a **3.8% decrease** in production when compared to last year.

Using the state's formula to calculate residential usage per capita per day, for the month of **May 2022** our residential customers used **66.1** gallons per person per day, an increase from 65.2 gallons per person per day in May 2021.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **May 2022**. Totals for last year are included for comparison:

Production (MG) May	2022	2021
Palisades	1.3245	1.4107
3rd St	2.6849	2.7817
8th Street/El Moro	2.3360	3.0593
10th St	5.0963	3.3169
South Bay (lower)	3.0438	4.4444
South Bay (upper)	0.0510	0.1100
Total:	14.5365	15.1230

Runtime (Hours) May	2022	2021
Palisades	63.2	68.3
3rd St	699.8	673.1
8th Street/El Moro	125.1	168.3
10th St	412.9	262.7
South Bay (lower)	690.2	736.1
South Bay (upper)	22.8	48.7
Total:	2014.0	1957.2

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WATER BILLING INFORMATION

Billing Period	FY '20-'21			FY '21-'22		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	12,119,096	\$217,906.44	Jul	11,795,212	\$213,418.01
6/11 to 8/10	Aug	18,097,860	\$313,290.49	Aug	17,035,700	\$298,796.24
7/11 to 9/10	Sep	13,407,900	\$235,232.34	Sep	12,846,152	\$227,634.65
8/11 to 10/10	Oct	15,497,064	\$277,149.49	Oct	15,479,112	\$277,602.84
9/11 to 11/10	Nov	12,240,272	\$219,526.66	Nov	10,715,100	\$199,353.50
10/11 to 12/10	Dec	14,575,528	\$261,867.00	Dec	15,013,108	\$270,072.58
11/11 to 1/10	Jan	10,555,776	\$196,582.18	Jan	9,541,488	\$183,009.48
12/11 to 2/10	Feb	13,054,096	\$243,860.92	Feb	11,932,096	\$230,156.34
1/11 to 3/10	Mar	10,246,104	\$192,968.25	Mar	9,532,512	\$184,810.59
2/11 to 4/10	Apr	14,298,768	\$261,154.06	Apr	14,610,684	\$269,072.92
3/11 to 5/10	May	11,807,180	\$213,599.19	May	10,286,496	\$193,369.27
4/11 to 6/10	Jun	14,948,780	\$271,387.08	Jun		

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4).

Storm water pollution prevention measures are available on the District's Drainage web page:

<http://www.losososcsd.org/drainage>

RAINFALL TOTALS

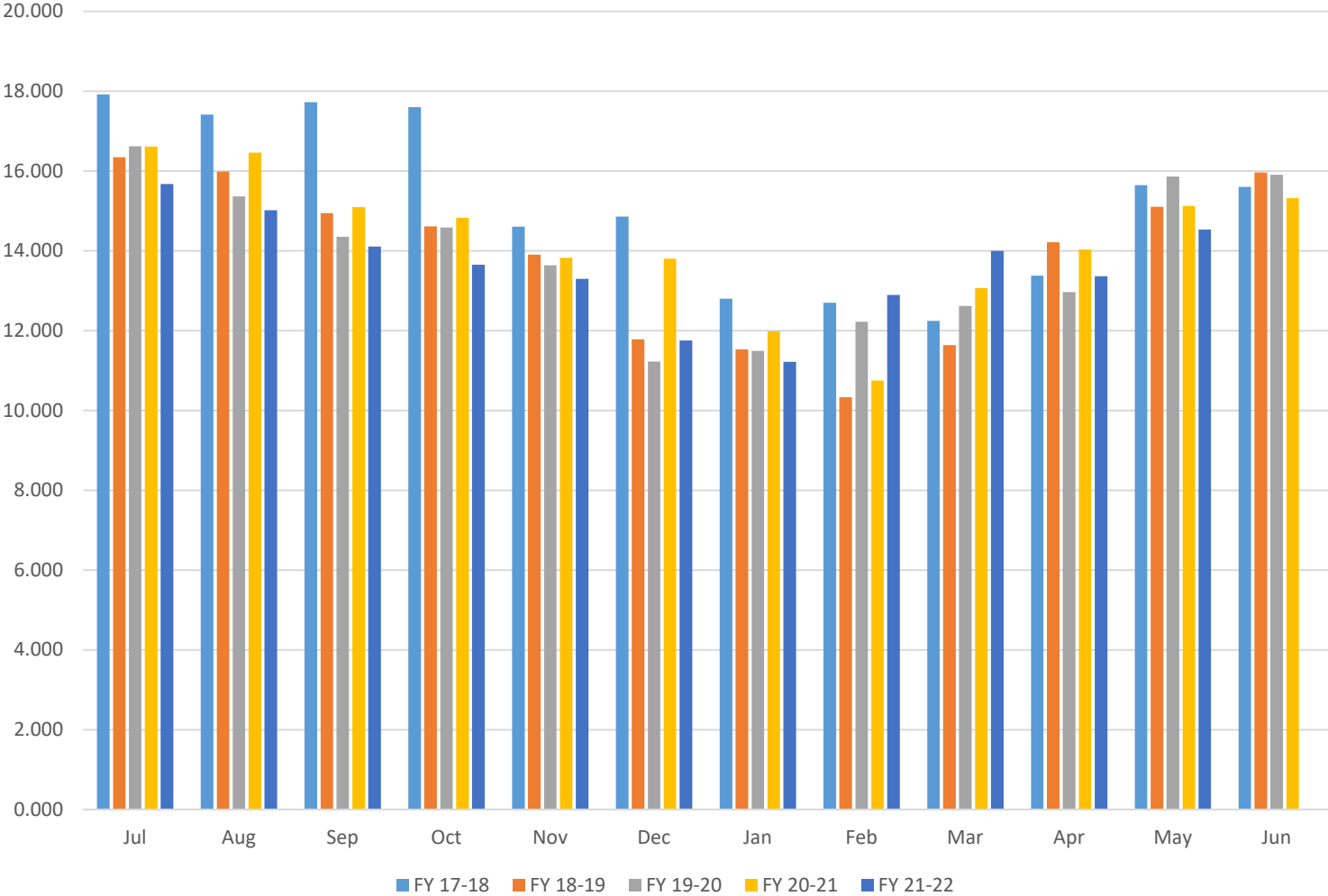
The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727													
*** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2022-2023	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
2021-2022	0.00	0.04	0.00	0.00	0.00	0.00	2.64	0.27	8.40	0.04	0.00	1.81	13.20
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23
2018-2019	0.79	0.00	0.00	0.00	0.00	0.00	0.43	3.75	1.14	6.14	6.90	3.94	23.09
2017 - 2018	0.55	0.27	0.00	0.00	0.00	0.16	0.16	0.47	0.12	3.78	0.16	7.95	13.62

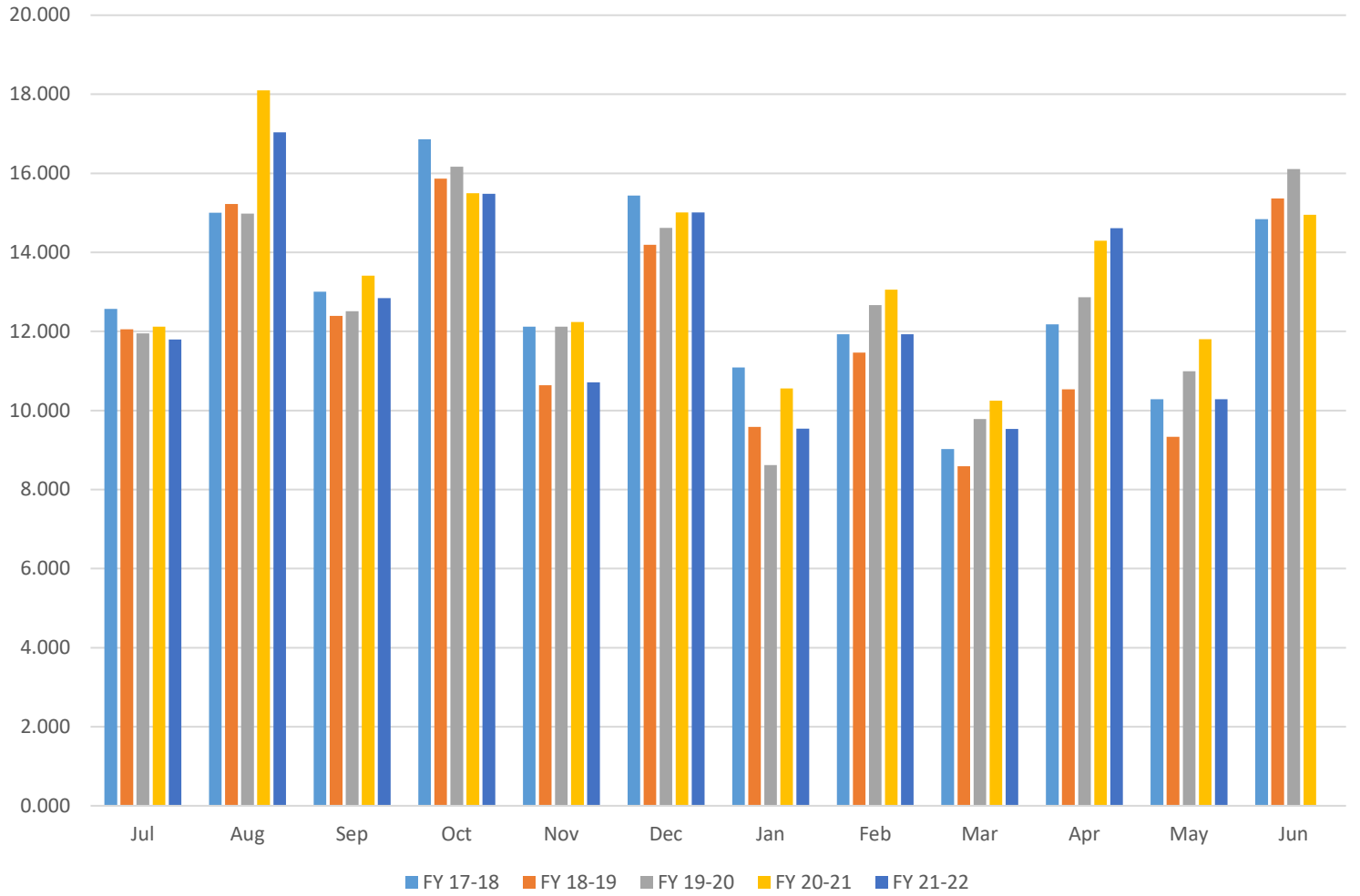
RECOMMENDATION

Staff encourages the Committee to ask any questions they may have with regard to the aforementioned report or any other related item that may be listed separately as an agenda item.

LOCS D Water Production in Million Gallons



LOCSO Water Consumption in Million Gallons



LOCS D Revenue Based on Water Billing

