



February 5, 2026

TO: Los Osos Community Services District Board

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 5A – 02/05/2026 LOCSO Board Meeting**
Utilities Department Report for **December 2025**

WATER PRODUCTION INFORMATION

The total production for the month of **December 2025** was approximately **12.9 million gallons (MG)** which equates to an average daily demand of approximately **416,800 gallons**. This represents a **3.9% increase** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **December 2025** our residential customers used **55.24** gallons per person per day, an **increase** from 53.12 gallons per person per day in December 2024.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **December 2025**. Totals for last year are included for comparison:

| Production (MG) December | 2025 | 2024 |
|---------------------------------|----------------|----------------|
| Palisades | 0.3244 | 0.3395 |
| 3rd St | 2.5883 | 2.5970 |
| 8th Street/El Moro | 1.3887 | 1.1001 |
| 8 th St Upper Well | 0.0007 | 0.0575 |
| 10th St | 4.1013 | 3.7707 |
| South Bay (lower) | 4.5175 | 4.5597 |
| South Bay (upper) | 0.0000 | 0.0000 |
| Total: | 12.9209 | 12.4245 |

| Runtime (Hours) December | 2025 | 2024 |
|-----------------------------------|---------------|---------------|
| Palisades | 22.3 | 22.4 |
| 3rd St | 707.2 | 690.0 |
| 8th Street/El Moro | 143.8 | 109.9 |
| 8 th Street Upper Well | 10.6 | 11.1 |
| 10th St | 340.0 | 310.9 |
| South Bay (lower) | 732.4 | 732.4 |
| South Bay (upper) | 0.0 | 0.0 |
| Total: | 1956.3 | 1876.7 |

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FY '24-'25

FY '25-'26

| Billing Period | Month | Gallons | Revenue | Month | Gallons | Revenue |
|----------------|-------|------------|---------------|-------|------------|--------------|
| 5/11 to 7/10 | Jul | 11,798,952 | \$230,942.97 | Jul | 11,489,280 | \$228,616.60 |
| 6/11 to 8/10 | Aug | 16,217,388 | \$318,792.24 | Aug | 15,393,840 | \$316,120.38 |
| 7/11 to 9/10 | Sep | 12,088,428 | \$238,976.65 | Sep | 11,906,664 | \$250,977.54 |
| 8/11 to 10/10 | Oct | 14,433,408 | \$291,706.56 | Oct | 17,068,612 | \$352,375.91 |
| 9/11 to 11/10 | Nov | 11,513,964 | \$ 230,309.10 | Nov | 11,621,676 | \$247,625.14 |
| 0/11 to 12/10 | Dec | 15,349,708 | \$306,010.10 | Dec | 14,358,608 | \$294,487.69 |
| 11/11 to 1/10 | Jan | 8,833,880 | \$192,143.70 | Jan | | |
| 12/11 to 2/10 | Feb | 13,168,540 | \$271,893.20 | Feb | | |
| 1/11 to 3/10 | Mar | 9,418,068 | \$200,265.50 | Mar | | |
| 2/11 to 4/10 | Apr | 11,761,552 | \$253,285.50 | Apr | | |
| 3/11 to 5/10 | May | 10,670,968 | \$218,202.75 | May | | |
| 4/11 to 6/10 | Jun | 15,722,960 | \$310,439.40 | Jun | | |

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8th & El Moro, 6th & El Moro, Don & Mitchell and 16th & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily. Storm water pollution prevention measures are available on the District’s Drainage web page: <http://www.losososcscsd.org/drainage>

RAINFALL TOTALS

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor.

| Los Osos Landfill # 727 | | | | | | | | | | | | | |
|---------------------------------|------|------|------|------|------|------|-------|------|------|------|------|------|-------|
| *** All units are in inches *** | | | | | | | | | | | | | |
| Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| 2025-2026 | 0.17 | 0.07 | 0.61 | 1.75 | 3.77 | 3.12 | | | | | | | 9.49 |
| 2024-2025 | 0.02 | 0.05 | 0.06 | 0.09 | 1.81 | 1.41 | 0.24 | 4.76 | 3.01 | 0.50 | 0.01 | 0.06 | 12.02 |
| 2023-2024 | 0.02 | 0.13 | 0.13 | 0.09 | 1.10 | 3.90 | 3.78 | 6.32 | 2.04 | 0.16 | 0.11 | 0.01 | 17.79 |
| 2022-2023 | 0.12 | 0.00 | 0.44 | 0.03 | 1.31 | 9.09 | 10.96 | 4.47 | 7.34 | 0.07 | 0.51 | 0.03 | 34.37 |
| 2021-2022 | 0.00 | 0.00 | 0.00 | 2.64 | 0.27 | 8.40 | 0.04 | 0.00 | 1.81 | 0.35 | 0.00 | 0.00 | 13.51 |
| 2020-2021 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.04 | 9.93 | 0.20 | 1.26 | 0.00 | 0.04 | 0.00 | 11.87 |

Call-Out Report

The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators receive calls for communication failures which they must clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of December 2025.

| Call-Out Record | | | | |
|------------------------|-------------|-------------|---|--------------------------------------|
| Operator | Date | Time | Reason | Action Taken |
| RF | 12/24/2025 | 4:10 AM | Call out for flooding at 8th St | Put out sign and checked on drainage |
| RF | 12/25/2025 | 6:51 AM | Run 16th St and 6th St pumps due to heavy rain | Monitored pumps |

RECOMMENDATION

Staff encourages the Board to ask any questions they may have regarding the report or any other related item that may be listed separately as an agenda item.

Utilities Department Updates

Program C Well Project

On January 27th, the project contractor, consultants and staff were able to complete the startup of the Bay Oaks well. All systems are operational and the permit from the Division of Drinking Water has been received. This project has been in the works since 2018. The well will add operational flexibility to the aging water production and distribution system. Many thanks to all the people that have worked diligently on this project over the years.

Supervisory Control and Data Acquisition (SCADA) System Modernization Project

Installation of the all the components of the system are underway. The project should be completed in February.

Water Resiliency Intertie Pipeline Project (Intertie Pipeline Project) Update

Project design is in full gear with an aggressive schedule to complete the work needed to have the 30% design documents completed by March. Meetings with the City of Morro Bay and the County are ongoing. The environmental permitting task will begin in February.

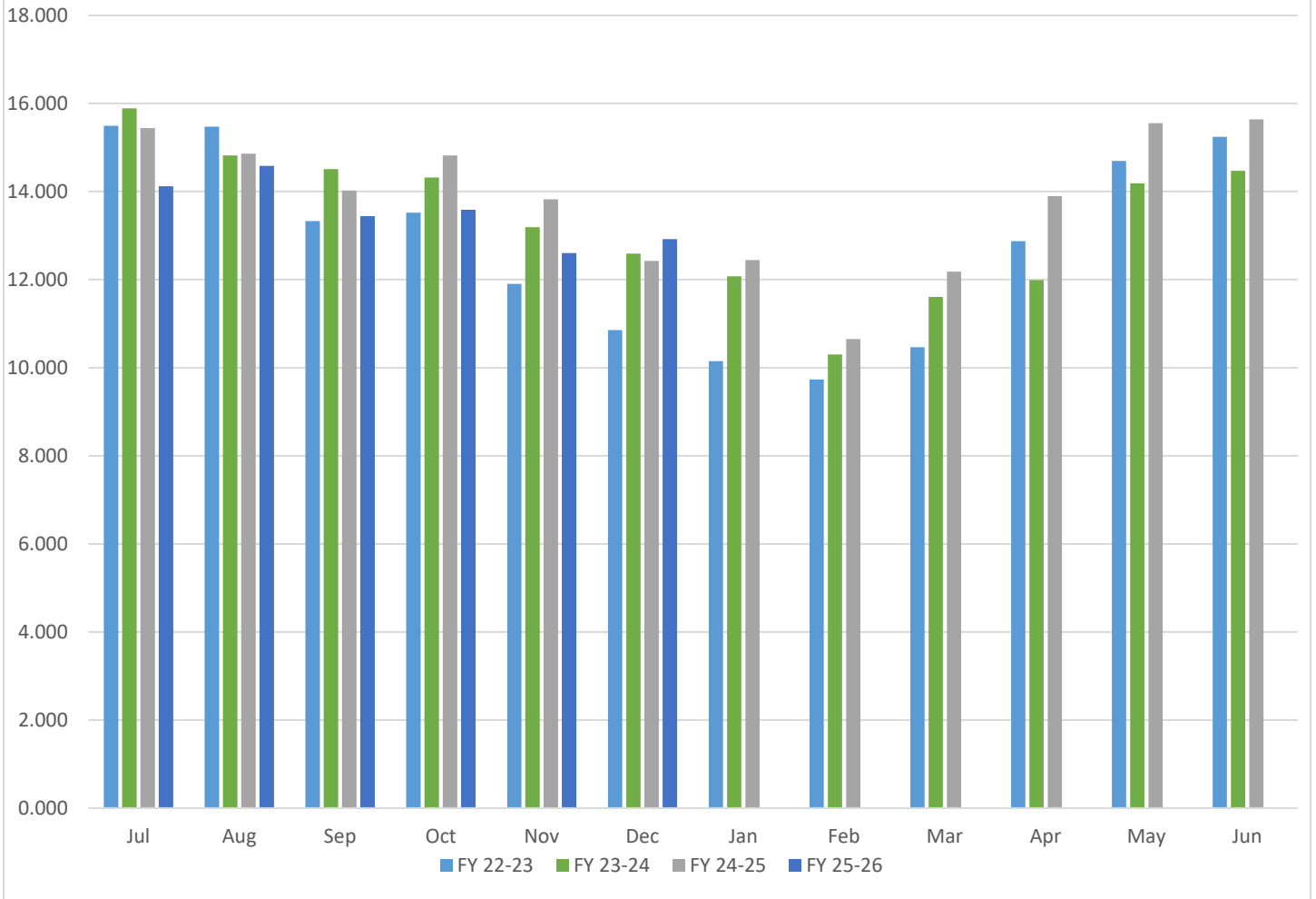
10th Street Tank Rehabilitation Project

The project is moving forward; the contractor has mobilized its workforce and equipment and the interior work is underway. The tentative completion date is now late February.

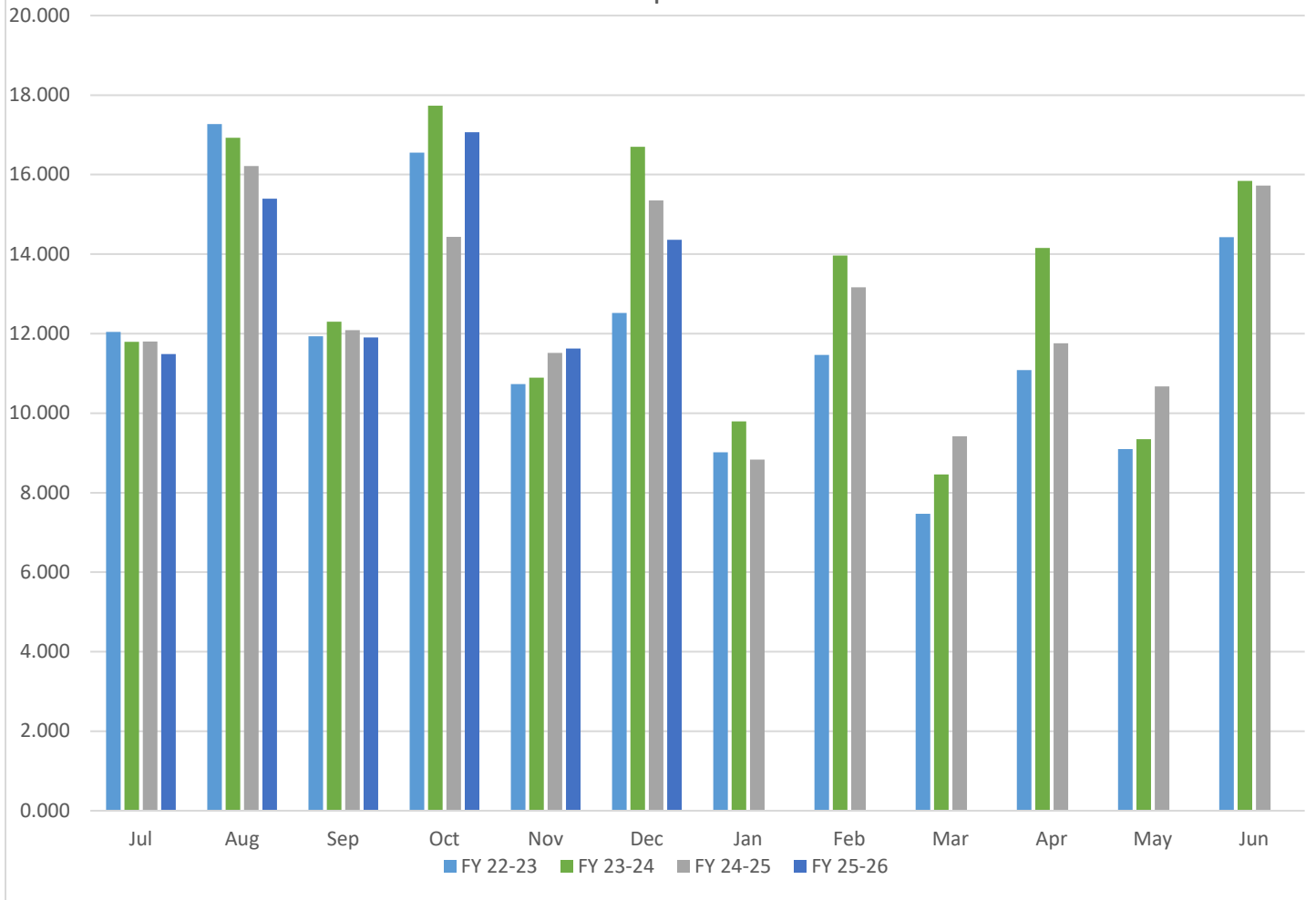
Upcoming Projects

- LOCSD/BMC monitoring well in the 5th and Pismo Street area
- LOCSD/BMC Electrical Resistivity Tomography (ERT) Project to map the seawater intrusion front in the Los Osos Valley Road to Ramona Drive area and other locations upon approval by regulatory agencies.
- Waterline Valve Replacement Project
- 8th Street Wateryard Office Remodel Project – Phase 1

LOCSO Water Production in Million Gallons



LOCS D Water Consumption in Million Gallons



LOCSD Revenue Based on Water Billing

