



November 29, 2018

TO: LOCSO Board of Directors
FROM: Renee Osborne, General Manager
SUBJECT: **Agenda Item #9D – 12/6/2018 Board Meeting**
General Manager Activities for November 2018

President
Vicki L. Milledge

Vice President
Marshall E. Ochylyski

Directors
Charles L. Cesena
Louis G. Tornatzky
Christine Womack

General Manager
Renee Osborne

District Accountant
Robert Stilts, CPA

Unit Chief
Scott M. Jalbert

Battalion Chief
Greg Alex

STAFF ACTIVITIES

- Staff has been working with the Auditors to have the first draft of the Fiscal Year 2017-2018 Audit completed for the December Board Packet.
- Staff has been working with the Bookkeeper, Auditor and Legal Counsel regarding the transfer of the wastewater liens. This item is presented as Consent Agenda Item 11H.
- Staff has been working on the Bayridge Estates RFP and looking into alternative measures to decommission the septic tanks.
- Admin, Water and Fire staff have been working on the Mid-Year Budget Adjustments.
- Staff has been working with the Ad Hoc Committees on the Weed Abatement Ordinance and the refinancing of the wastewater bond assessments.

DISTRICT WEBSITE

- California SB929 was signed into law on September 14, 2018 which requires a direct link to the most recent agenda. Streamline, the District's website administrator, has updated our website with the new standard for agendas.
- Staff updated the District website with the County's newest link to their rebate program. We have prepared a billing enclosure with the rebate information, updated Channel 20, and created a lobby rebate flyer to direct residents to the County program (attachments provided).

LOS OSOS LOW INCOME ASSISTANCE FUND

At this time, eight of the nine applicants' sewer laterals have been completed. All eight applicants have chosen to abandon their septic tanks. The remaining applicant is in the process of getting their permit.

At the Board's request, we have extended the application process to December 31st. At this time, I have been contacted by one resident who is making arrangement to meet with Lisa Gonzales to receive assistance in filling out the application. Staff has asked the Community Foundation for an additional \$10,000 to help cover costs.

PROP 1 GRANT FOR 8TH STREET WELL

There were twenty-five (25) Cities and Districts that submitted projects for the Prop 1 Implementation Grant. Attached is a list of how each project scored. At this time, the IRWM group has not picked the finalists so there is time to move up further on the list while others drop out due to design and environmental timing. Currently, the District ranks #9 on the list.

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The State Department of Water Resources has release the Proposal Solicitation Package (PSP) for a 45-day public comment period. One of the issues with the PSP is the reimbursement period. Currently, only invoices dated after November 2019 will be reimbursable. If you start on your project too soon, you will not be reimbursed for those expenses. Integrated Regional Water Management (IRWM) members will be sending a letter to the State asking for the reimbursement time period to be changed to Spring 2019. We will know if the State reconsiders their time frame when the final PSP is completed and distributed to the County scheduled for December 31, 2018. Once the final guidelines are posted, the County and IRWM will pick the final projects that are eligible for funding. This is a 50/50 grant (50% possible grant funding and 50% contribution from District) and our engineering costs do qualify towards our 50% contribution. We have currently paid MNS Engineering \$46,431.12 and Wallace Group \$21,272 towards 8th Street Well engineering. Construction costs will be approximately \$280,000. When the final PSP is released from the State, staff will update the Board with any guideline changes and the County's final decision on grant awards.

Attachments



**UPDATE TO DISTRICT WEBSITE
COUNTY REBATE PROGRAM**



Los Osos Water Saver Rebate Information

Save money and help Los Osos reduce indoor water usage to meet 50 gallons per day.

Go to our website: www.losososcsd.org

- Click our County Releases Water Conservation Rebate Program tile.
 - Once the page has launched you can read all the County Rebate information, what rebates are available and connect directly to the County Website.



For additional inquiry needs about rebates or call for your pre-inspection:
1-805-788-6633

Los Osos Water Saver Rebate Information



Go to: www.losososcscsd.org

Click, “County Releases
Water Conservation Rebate
Program” tile.

Here you will find:

- Links to Los Osos Rebate information for Home Owner
- How to complete the process:
 - Step 1: Schedule your Pre-Inspection by calling (805) 788-6633
 - Step 2: Purchase and install eligible water saver fixtures.
 - Step 3: Schedule Post-Inspection.
 - Fill out and sign to complete application.

Homeowner Rebate Information
Lobby Flyer/or Billing Insert

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 - Fill out and sign to complete application.
 - Receive your rebate in 10 business days.

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- ▶ Save money and help Los Osos reduce indoor water usage to meet 50 gallons per day.
- ▶ From our website click the tile County Releases Water Conservation Program.
- ▶ Here you will find what County Rebate are available and connect with links to the County Website.
- ▶ To inquire about these rebates or schedule your pre-inspection to verify eligibility, call: 1-805-788-6633 Public Works.

▶ www.loosos.org





**PROP 1 GRANT FOR
8TH STREET WELL**



**Proposition 1 IRWM Implementation Grant, Round 1
Key Facts/Dates**

Proposition 1 IRWM Implementation Grant Proposal Solicitation Process and Schedule	
Draft Proposal Solicitation Package (PSP) for Public Comment	October 2018
Draft PSP Public Comment Period Closes	November 20, 2018
DWR Releases Final PSP	December 2018
Funding Area Pre-Application Workshop	<i>Est. May / June 2019*</i>
Round 1 Grant Applications Due to DWR ³	<i>Est. September 2019*</i>
Round 1 Grant Awards	<i>Est. November 2019*</i>
Round 1 Agreements Finalized	<i>Est. March 2020*</i>
Round 2 Grant Solicitation Process Begins	2020

<https://water.ca.gov/Work-With-Us/Grants-And-Loans/IRWM-Grant-Programs/Proposition-1>

* Note: these are the best estimated times for our Funding Area’s workshop, application and award.

Funding Available:

- DWR proposes 50% of general implementation funds and 35% of DAC implementation
- This amounts to ~\$3.1 million for our region, based on the MOA with Funding Area partners.

Grant Award Timing (mid to late 2019):

- Application submittal dates vary by Funding Area.
- I expect our application to be due Sept. 2019.

Local Cost Share:

- 50% of total proposal cost being paid by for with non-State funds.
- Costs incurred after January 1st, 2015 can be used for local cost share
- Waived or partially reduced for projects/proposals that directly benefits DACs

Reimbursement Eligibility:

- The “funding award date” as the date reimbursements will start.
- For the Central Coast Funding Area, this roughly points to Nov. 2019.

Agreement Requirements:

- CEQA and Construction permits must be complete by the Agreement, est. March 2020.
 - If not, project will be dropped from the application by DWR.
 - This may be waived for DACs.



San Luis Obispo IRWM Region
DRAFT
2018 IRWM Implementation List
Projects, Programs and Planning Efforts
 Listed by Score

11/1/2018

Project Sponsor	Project Name	Status	Objectives	Readiness	EJ & CC	Total	Rank
City of San Luis Obispo	One Water SLO	Design	31	37	12	80	1
City of Pismo Beach	Central Coast Blue	Design	36	24	19	79	2
Cambria CSD	WWTP Nutruent Removal and Efficiency Improvements	Design	32	32	9	73	3
Cayucos CSD	Cayucos Sustainable Water Project, Phase 1	Ready for Implementation	23	39	8	70	4
County of San Luis Obispo	Oceano 13th Street Drainage Project	Ready for Implementation	22	38	7	67	5
Nipomo CSD	Supplemental Water Project, Final Phase	Ready for Implementation	26	37	2	65	6
Oceano CSD	Oceano LID Project	Design	36	16	12	64	7
Upper Salinas-Las Tablas RCD	Santa Rosa Creek Floodplain Feasibility Study	Ready for Implementation	27	31	6	64	7
City of San Luis Obispo	Mid Higuera Bypass	Design	26	26	9	61	9
* Los Osos CSD	8th Street Well Construction	Ready for Implementation	23	33	5	61	9
San Miguel CSD	Wastewater Treatment Plant Expansion	Planning	40	14	7	61	9
Upper Salinas-Las Tablas RCD	Santa Rosa Creek Streamflow Enhancement	Design	36	12	11	59	12
Upper Salinas-Las Tablas RCD	SLO County Key Percolation Zone Study	Ready for Implementation	19	35	3	57	13
San Miguelito Mutal Water Company	Lower San Luis Obispo Creek Fish Passage Improvement and Seawater Intrusion Barrier	Planning	28	20	8	56	14
San Simeon CSD	Reservoir Expansion Project	Design	18	29	9	56	14
Coastal San Luis RCD	Remediation and BMP Implementation in the Oso Flaco Watershed	Design	32	15	6	53	16
Coastal San Luis RCD	Livestock and Land Program	Ready For Implementation	27	18	8	53	16
Morro Bay National Estuary Program	Los Padres CCC Center Stormwater LID	Planning	27	17	8	52	18
City of San Luis Obispo	Recycled Water Distribution System Expansion	Design	21	22	7	50	19
Estrella-El Pomar-Creston Water District	Huer Huero Recharge Project	Concept	32	13	3	48	20
Morro Bay National Estuary Program	Water Conservation Partnerships in Chorro Valley	Planning	22	21	5	48	20
Morro Bay National Estuary Program	Baywood Park 2nd Street Stormwater Management	Concept	27	8	5	40	22
Cayucos CSD	Cayucos Sustainable Water Project, Phase 2	Planning	23	12	4	39	23
County of San Luis Obispo	Mountain Springs Road Sediment Control	Design	22	13	2	37	24
City of San Luis Obispo	Meadow Park Stormwater Capture and Use	Concept	18	0	11	29	25

Notes:

1. These scores are snapshots in time. Project "Readiness" scores were evaluated as-of 9/30/2018.
2. Project scores in no way reflect a project's eligibility for a particularly grant opportunity. Each IRWM grant opportunity contains its own eligibility, scoring, and evaluation metrics.