



PARKS & RECREATION ADVISORY COMMITTEE MEETING

Tuesday November 6, 2018 at 5:30 p.m.
Los Osos Community Services District Office
2122 9th Street, Suite 106, Los Osos, CA

COMMITTEE MEMBERS

Lou Tornatzky, Chairperson
Alissa Feldman, Member
William Fitzgerald, Member
Jennifer Foronjy, Member
Andrea Lueker, Member
Shaunna Sullivan, Member

STAFF

Renee Osborne Manager
Ann Kudart, Administrative Services Manager
Marti Brand, Administrative Clerk

AGENDA

- 1. Opening at 5:30 p.m. – Call To Order; Flag Salute; and Roll Call**
- 2. Approve Parks and Recreation Committee Special Meeting Minutes of September 11, 2018**
(Recommend approval)
Presented By: Administrative Services Manager Kudart
- 3. Update Regarding the Los Osos Community Park Playground Recycled Rubber Chip Removal Project**
(Update, no action required)
Presented By: General Manager Osborne
- 4. Update Parks and Recreation Committee Work Plan to Add an Item Regarding Fundraising Ideas for Reimbursement of the Parks and Recreation Reserve Fund for Rubber Chip Removal Project Expenditures**
(Committee Discussion and Recommendation to the Board)
Presented By: General Manager Osborne
- 5. Public Comments on Items NOT on this Agenda:** At this time, the public may comment on items not on this agenda. Each commenter is limited to 3 minutes and shall address the Chairperson.
- 6. Schedule Next Parks and Recreation Committee Meeting – Tuesday, December 4, 2018 at 5:30 p.m. unless otherwise noted**
- 7. Closing Comments by Parks and Recreation Committee Members**
- 8. Adjournment**

ITEM 2

**APPROVE PARKS AND RECREATION
COMMITTEE SPECIAL MEETING MINUTES
OF SEPTEMBER 11, 2018**

Los Osos Community Services District
DRAFT Minutes of the Parks & Recreation Advisory Committee Special Meeting
September 11, 2018 at 5:00 p.m. at the District Office

AGENDA ITEM	DISCUSSION	FOLLOW-UP
1. Call to Order, Flag Salute, and Roll Call	<p>Chairperson Tornatzky called the meeting to order at 5:03 p.m. and led the flag salute.</p> <p><u>Roll Call:</u> Alissa Feldman, Committee Member – Present William Fitzgerald, Committee Member - Present Jennifer Foronjy, Committee Member – Present Andrea Lueker, Committee Member – Present Shaunna Sullivan, Committee Member – Present Lou Tornatzky, Chairperson – Present</p> <p><u>Staff:</u> Renee Osborne, General Manager Ann Kudart, Administrative Services Manager</p>	
2. Approve Parks and Recreation Committee Meeting Minutes of August 7, 2018	<p>Administrative Services Manager Kudart presented the draft minutes to the Committee.</p> <p>Public Comment - None</p> <p>Committee Member Fitzgerald moved to approve the meeting minutes of August 7, 2018. The motion was seconded by Committee Member Sullivan and carried by unanimous consent.</p>	Action: Receive and file the approved minutes.
3. Update Regarding Parks and Recreation Committee Project to Remove the Recycled Tire Material from the Los Osos Community Park Playground Area and the Installation of Fibar Chips	<p>General Manager Osborne reported that the Board approved funds for the purchase of the fibar chips and other miscellaneous item needed for the project; that they would like the Committee to consider fundraising to replenish the reserve fund; that the project start date has been changed to September 29th; and, that volunteer requests were sent to Los Osos Rotary, Kiwanis, Celebrate Los Osos, were noticed on Facebook and on Next Door. She reported that individuals as well as local businesses have expressed interest in volunteering and providing donations.</p> <p>Public Comment – Chuck Snead commented that he would place several trash cans outside the Community Center for our use and asked if we would like the event noticed on the marquee.</p>	
4. Public Comments on Items NOT on this Agenda	None	
5. Schedule Parks and Recreation Committee Meeting	The next Parks and Recreation Advisory Committee meeting was scheduled to be held on Tuesday, October 2, 2018 at 5:30 pm unless otherwise noticed.	
6. Closing Comments by Parks & Recreation Committee Members	<p>Committee Member Sullivan commented on an area of Pygmy Oaks between 8th and 9th on Santa Ysabel Street for sale.</p> <p>Chairperson Tornatzky commented on the benefits of the playground project.</p> <p>Committee Member Lueker commented on the positive comments she's gotten regarding the playground project.</p>	
7. Adjournment	The meeting adjourned at 5:36 p.m.	

ITEM 3

**UPDATE REGARDING THE LOS OSOS
COMMUNITY PARK PLAYGROUND
RECYCLED RUBBER CHIP
REMOVAL PROJECT**



November 2, 2018

TO: Parks and Recreation Advisory Committee
FROM: Renee Osborne, General Manager
SUBJECT: **Item 3 – 11/6/2018 Parks & Recreation Committee Meeting**
Update Regarding the Los Osos Community Park Playground
Rubber Chip Removal Project

President
Vicki L. Milledge

Vice President
Marshall E. Ochylski

Directors
Charles L. Cesena
Louis G. Tornatzky
Christine M. Womack

General Manager
Renee Osborne

District Accountant
Robert Stilts, CPA

Unit Chief
Scott M. Jalbert

Battalion Chief
Greg Alex

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Offices:
2122 9th Street, Suite 102
Los Osos, CA 93402

Phone: 805/528-9370
FAX: 805/528-9377

www.losososcscsd.org

SUMMARY

The Los Osos Community Park Playground Rubber Chip Removal Project was a success. Not only did we complete the project on time, we were also under budget. Madonna Construction donated their equipment and some of their operator's time, their bill came in at \$1800. Jet Mulch (\$12,123.19) and Mission Disposal (\$217.00) invoices came in at their budgeted costs.

We had a few issues during project implementation, but contingency plans were in place. The skid steer kept getting stuck in the soft sand, so it was not going to be able to travel to the other side of the park to pick up the rubber chips on the north end. Plywood had to be used to help with entrance to the playground after the first day of work. Steve Best had plywood available, so we did not have to use District funds for that purchase. I had the District's Vac Truck ready to go in case we had issues on the north end, so the Vac Truck was used. The receipts for running this equipment plus a new filter were charged to the Park Fund and totaled \$94.22.

There was a rain event on Wednesday, October 3rd which was to be the first day of fibar chip delivery and installation. Jet Mulch called in advance to let us know they would not be able to get into their yard to pull the chips and would not be here until Thursday. This postponed the fibar chip installment for one day. I included an extra day in the work schedule in case of any kind of delays. The volunteers and I used this day to our advantage for cleanup of the remaining rubber chips from the playground and parking lot. Madonna Construction worked an extra unexpected half day to assist with the remaining rubber chip removal which the District was not charged for. Had they charged us full cost for all two and a half days, our bill would have been about \$5,000 (operator time and equipment usage). Mission Country Disposal also donated the majority of their costs of this project. They hauled and disposed of 61.8 tons of rubber chip material (9 roll offs). Were it not for their donation of the disposal costs (\$4,727.70) and the actual hauling costs (\$1,953) we would have had to pay \$6,680.70. Attached is a list of actual expenses and receipts.

Total cost of the rubber chip removal project:	
Vac Truck	\$ 94.22
Madonna Construction	\$ 1,800.00
Mission Country Disposal	\$ 217.00
Jet Mulch	\$12,123.19
Food/Water for volunteers	\$ 337.17
	\$14,571.41

During the process of the project, we received several donations for the volunteer's food, snacks and water which totaled \$337.17. Attached is a list of those donors. Also, Grace Environmental donated the costs to run the Vac Truck (\$100), and one of the volunteers donated \$1,000 towards the project and would like to remain anonymous. I have submitted a donation request form to Supervisor Bruce Gibson's office to receive the \$1,000 donation he promised towards the project.

We also had many other items/donations from local business that contributed to our project: Starbucks, Miner's Hardware, SLO Roast Coffee, and Los Osos Miner's donated 60 respirator masks valued at \$150.00. The following people contributed food items: Ann Kudart, Jim Stanfill, and Jose Acosta.

Total cash donations: \$2,437.17

The volunteer commitment was the integral piece of the whole project. Without their dedication, determination and belief in this project, our costs would have been about \$30,000. We had thirty-seven (37) volunteers on Saturday, thirty (30) on Sunday, twenty-two (22) on Monday, twenty-six (26) on Tuesday, and six (6) on Wednesday morning which totaled four hundred and forty-eight (448) volunteer hours. Jennifer Foronjy, one of our Parks and Recreation committee members, put in a vast amount of time towards this project. She coordinated the volunteer list and made sure that we had enough bodies every single day. I wanted to give her special recognition for her devotion and commitment to making sure this project was successful. Our local contractors also deserve a special thank you. Nathan Lemieux, Eduardo Flores and Jeff Smith from Mission Country Disposal/Waste Connections, Richard Zimmerman, Garrett Amos and John Madonna from Madonna Construction went above and beyond their scope of work to make sure that we remained on schedule and assisted us in keeping our costs down.

The Park Rangers/Safety Specialists from the County were there every day of the project. They assisted with contingencies and allowed us to make changes to our work plan as needed. They also purchased the base material and set it without adding costs to our project.

We are in the process of sending thank you letters to all the business owners and an email to all the volunteers to thank them for their participation in our project.

In total (contractors, material, food), the project cost was \$14,571.58. With donations of \$2,437.17, our costs were \$12,134.41. Our original projected costs were \$13,341. Attached is a full accounting of all receipts and donations.

Attachments

LOS OSOS COMMUNITY PARK PLAYGROUND
RUBBER CHIP REMOVAL PROJECT

EXPENSES

DONATIONS

Item	\$ Amount
FOOD	
Lunch/Sandwiches for 9/29	\$77.05
Lunch/Sandwiches for 9/30	\$59.98
Breakfast donuts	\$13.74
Pizza for 9/29	\$30.65
Pizza for 9/30	\$27.65
Pizza for 10/1	\$40.25
Pizza for 10/2	\$27.65
Drinks	\$35.56
Drinks and chips	\$24.64
<hr/>	
Total Food \$337.17	
 EQUIPMENT/MATERIAL	
Vac Truck	\$94.22
Madonna Construction	\$1,800.00
Mission Disposal	\$217.00
Jet Mulch	\$12,123.19
<hr/>	
Total Equipment/Material \$14,234.41	
Expenses	\$14,571.58
Donations	\$2,437.17
Total Parks Reserve funds Needed	\$12,134.41

Name/Donor	\$ Amount
Grace Enviro.	\$100.00
Anonymous	\$1,000.00
Bruce Gibson	\$1,000.00
Chuck Sneed	\$100.00
Shauna Sullivan	\$50.00
Andrea mLueker	\$50.00
Vicki Milledge	\$50.00
Renee Osborne	\$87.17
<hr/>	
Total Donations \$2,437.17	
Name/Donor	Item
Ann Kudart	Breakfast Items for two days
Starbucks	Coffee for two days
Jim Stanfill	Breakfast Items for two days
Jose Acosta	Breakfast for one day
Grace Enviromental	Water/ice/paper items
Miner's Hardware	Resporator masks
SLO Roast Coffee	Coffee for one day

Los Osos Community Park Playground
Rubber Chip Removal Project

September 29th

Name	Hours
Jennifer Foronjy	7
Vita Miller	2
Tony Salome	5
Wendy Mckoewn	4
Steve Gavin	2
Jean Bartell	4
Lou Tornatzky	7
Jim Standell	3
Ruben Ruiz	4
Abby Belknap	4
Adonis Cruz	4
Mike Kilcoyne	4
John Mottmann	4
Dan Clancy	2
Cynthia La Pier	4
Juliane Mittman	3
Colby Concho Crotzer	3
Stephanie Cochran	2
Aimee Hirt	2
Richard Gardner	6
Pete Hague	1
Aaron Clark	3
Jeff Stean	3
Stephanie Cochran	2
Adam Dragetta	4
Bob Rice	5
Steve Best	4
Judy Rhodes	3
Randy Davidson	2
Ken Rhodes	3
Savi Ayala Villaneava	3
Omega Zaitz	3
Christine Womack	3
Jerry Womack	3
Bryan Foronjy	3
Elizabeth Silva	2
Renee Osborne	9

132

September 30th

Name	Hours
Cynthia La Pier	2
Tony Salome	2
Jean Bartell	1
Carrie Schafer	2
Lou Tornatzky	7
Jennifer Foronjy	7
John O'Connor	5
Sara Eckert	2
Robert Cochran	6
Cheryl Lyon	2
Dan Clancy	3
Jimmy Kelly	3
Tom Stokes	3
Richard Gardner	7
Abby Belknap	3
Ben LaPier	5
Kyle Dunn	3
Ken Rhodes	6
Judy Rhodes	1
Steve Best	3
Dore Lavinger	3
Ryan Lavinger	3
Renee Osborne	9
Bryan Foronjy	4
Lucie Benoni	2
Chad Randall	1
Melissa Babb	1
Ellie Marykot	1
Dan Puett	1
Susanne Brownlee	2

100

Los Osos Community Park Playground
Rubber Chip Removal Project

October 1st

Name	Hours
Lou Tornatzky	6
Anne Pagent	2
Lee Sutter	2
Alissa Feldman	6
Jen Foronjy	8
Renee Osborne	9
Megan Grabenauer	3
Megan LaPier	3
Rob Lewis	1
Chuck Cesna	4
Jimmy Kelly	1
Keven Colgate	3
Nori Hendry	1
Richard Gardner	7
Tina Davidson	2
Linde Owen	1
Susanne Brownlee	2
Danielle Dvortzek	2
Bob Rice	4
Cory Johnson	3
Elliott Johnson	3
Ken Rhodes	1

74

October 2nd

Name	Hours
Chuck Cesna	6
Megan La Pier	5
Danielle	2
Brandi Lee	7
Ken Rhodes	8
Jennifer Foronjy	9
Carrie Schafer	4
Jeff Kreps	3
Richard Gardener	6
Bob Rice	5
Mike Kilcoyne	2
Lee Sutter	3
Nori Hendry	2
Anne Pagent	2
Alissa Feldman	8
Marcus Triebhorn	2
Lucie Benoni	2
Idona Cabrinia	2
Sandy Sachs	3
Alan Fraser	4
Cindy Cummins	5
Semu friend	3
Ellie Marykot	2
Cory West	4
Renee Osborne	12
Cynthia La Pier	4

115

October 3rd

Name	Hours
Renee Osborne	6
Alissa Feldmen	5
Jeff Kreps	4
Chuck Cesena	4
Jennifer Foronjy	3
Richard Gardner	5

27

Total hours	448
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JetMulch Inc
) Box 1667
 Capitola, CA 95010
 (866) 306-8524
 jetmulch@gmail.com
 www.jetmulch.com

Estimate



License #C27-800650
 OGS SBE #4245
 DIR #1000006584

ADDRESS
 Renee Osborne
 Los Osos CSD
 PO Box 6064
 Los Osos, CA 93412

PHONE
 RENEE OSBORN (805) 528-9379
 Ken Klis <kklis@co.slo.ca.us
 Los Osos Community Park
 2180 Palisades Ave,
 Los Osos, CA 93402

ESTIMATE # 10139-OL
 DATE 09/07/2018

DATE	ACTIVITY	QTY	RATE	AMOUNT
09/07/2018	EWf-I:Engineered Wood Fiber Installed PLAYGROUND: ASTM Certified Engineered Wood Fiber with BLOWN IN Installation	240	48.95	11,748.00
09/07/2018	CEDAR CHIP IF AVAILABLE NEED FIRST WEEK OF OCTOBER October 3rd-5th			
09/07/2018	191 MILES ONE WAY			
09/07/2018	Sales Tax Local Sales Tax 7.25%	1	375.19	375.19
TOTAL				\$12,123.19

Accepted By

Accepted Date

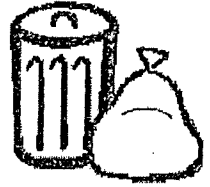
09/10/2018

AUDIT

WASTE STAL ROLLOFF
1 Old Santa Fe Rd
SAN LUIS OBISPO, CA 93401

ACCOUNT
3184-007

LOS OSOS CSD
2180 PALISADES AVE
LOS OSOS CA 93402
805-528-9379



Stmt No	Stmt Date	Ref	Trans Date	Trans Description	Qty	Amount	Total
		1420471	10/1/2018	40 YARD DELIVERY	1.00	30.00	
		1420471	10/1/2018	SLO CO WASTE MGMT AUTHORI	1.00	0.60	
		1420469	10/1/2018	40 YARD DELIVERY	1.00	30.00	
		1420469	10/1/2018	SLO CO WASTE MGMT AUTHORI	1.00	0.60	
		1420470	10/1/2018	40 YARD DELIVERY	1.00	30.00	
		1420470	10/1/2018	SLO CO WASTE MGMT AUTHORI	1.00	0.60	
		1420987	10/1/2018	EMPTY RETURN 40	1.00	217.00	
		1420987	10/1/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1420987	10/1/2018	DISPOSAL FEE	15.04	1,052.80	
		1420987	10/1/2018	SLO CO WASTE MGMT AUTHORI	15.04	21.06	
		1421132	10/1/2018	TAKE AWAY 40	1.00	217.00	
		1421132	10/1/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1421132	10/1/2018	DISPOSAL FEE	12.68	887.60	
		1421132	10/1/2018	SLO CO WASTE MGMT AUTHORI	12.68	17.75	
		1420861	10/2/2018	EMPTY RETURN 40	1.00	217.00	
		1420861	10/2/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1420861	10/2/2018	DISPOSAL FEE	11.15	780.50	
		1420861	10/2/2018	SLO CO WASTE MGMT AUTHORI	11.15	15.61	
		1420860	10/2/2018	EMPTY RETURN 40	1.00	217.00	
		1420860	10/2/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1420860	10/2/2018	DISPOSAL FEE	7.10	497.00	
		1420860	10/2/2018	SLO CO WASTE MGMT AUTHORI	7.10	9.94	
		1420858	10/2/2018	EMPTY RETURN 40	1.00	217.00	
		1420858	10/2/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1420858	10/2/2018	DISPOSAL FEE	10.94	765.80	
		1420858	10/2/2018	SLO CO WASTE MGMT AUTHORI	10.94	15.32	
		1421534	10/2/2018	EMPTY RETURN 40	1.00	217.00	
		1421534	10/2/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1421534	10/2/2018	DISPOSAL FEE	1.69	118.30	
		1421534	10/2/2018	SLO CO WASTE MGMT AUTHORI	1.69	2.37	
		1421405	10/3/2018	EMPTY RETURN 40	1.00	248.00	
		1421405	10/3/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.96	
		1421405	10/3/2018	DISPOSAL FEE	9.27	648.90	
		1421405	10/3/2018	SLO CO WASTE MGMT AUTHORI	9.27	12.98	
		1421398	10/3/2018	EMPTY RETURN 40	1.00	217.00	
		1421398	10/3/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1421398	10/3/2018	DISPOSAL FEE	11.27	788.90	
		1421398	10/3/2018	SLO CO WASTE MGMT AUTHORI	11.27	15.78	
		1421404	10/3/2018	TAKE AWAY 40	1.00	217.00	
		1421404	10/3/2018	SLO CO WASTE MGMT AUTHORI	1.00	4.34	
		1421404	10/3/2018	DISPOSAL FEE	3.21	224.70	
		1421404	10/3/2018	SLO CO WASTE MGMT AUTHORI	3.21	4.49	
		PER JEFF	10/4/2018	DONATED SERVICE	1.00	(2,029.00)	
		PER JEFF	10/4/2018	DONATED SERVICE	1.00	(2,161.50)	
		PER JEFF	10/4/2018	DONATED SERVICE	1.00	(1,662.75)	
		ER40	10/16/2018	DONATED SERVICE	1.00	(1,925.03)	
						217.00	

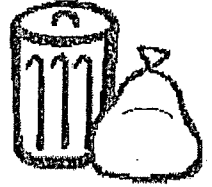
217.00

AUDIT

COASTAL ROLLOFF
4388 Old Santa Fe Rd
SAN LUIS OBISPO, CA 93401

ACCOUNT
3184-007

LOS OSOS CSD
2180 PALISADES AVE
LOS OSOS CA 93402
805-528-9379



Stmt No	Stmt Date	Ref	Trans Date	Trans Description	Qty	Amount	Total
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Printed: Wednesday, October 17, 2018

Page: 2

PAPER'S FUND 900 F. AG/WCCW

VAC TRUCK

VALLEY LIQUOR, 1
2199 10th ST.
LOS OSOS, CA 93402

10/01/2018 12:41:53 PM

Register: 2 Trans #: 595 Op ID: 9008
Your cashier: F

*** REPRINT *** REPRINT *** REPRINT ***

REG DSL #2 CA	PUMP# 5	
7.689 GAL @ \$4.099/GAL		\$31.52 99

Subtotal =		\$31.52
Tax =		\$0.00

Total =		\$31.52

*** REPRINT *** REPRINT *** REPRINT ***

Change Due = \$0.00

70-LOS OSOS CSD \$31.52

received

VAC TRUCK 900 F. AG/WCCW

VALLEY LIQUOR, 1
2199 10th ST.
LOS OSOS, CA 93402

10/03/2018 11:19:08 AM

Register: 2 Trans #: 1793 Op ID: 9008
Your cashier: F

*** REPRINT *** REPRINT *** REPRINT ***

REG DSL #2 CA	PUMP# 5	
7.701 GAL @ \$4.199/GAL		\$32.34 99

Subtotal =		\$32.34
Tax =		\$0.00

Total =		\$32.34

*** REPRINT *** REPRINT *** REPRINT ***

Change Due = \$0.00

70-LOS OSOS CSD \$32.34

received



Invoice

Remit To :

JB Dewar, Inc.
 PO Box 3059
 San Luis Obispo, CA 93403 USA

Pay This Amount by 10/18/2018 ---> \$ 30.36

Billing Address

Los Osos Community Services
 Accounts Payable
 PO Box 6064
 Los Osos, CA 93412

Shipping Address

Los Osos Community Services
 58976/Utilities Water Yard
 953 El Moro Ave
 Los Osos, CA 93402

Invoice Date	Invoice #	Customer PO #	Account #	Carrier	Sales Person
10/08/18	32762	19_JBDEWAR	58976	Counter Sales	Mark Hackbarth

Terms : Net 10

Delivery Date	Description	Equipment	Delivered	Per Unit	Extended
10/08/2018	Baldwin Oil Filter B228		1.00	\$9.8000	\$9.80
10/08/2018	Taxes / Fees		1.00	\$0.7100	\$0.71
			Total :	\$10.5100	\$10.51
10/08/2018	Baldwin Fuel Filter BF587-D		1.00	\$18.5100	\$18.51
10/08/2018	Taxes / Fees		1.00	\$1.3400	\$1.34
			Total :	\$19.8500	\$19.85

VAC TRUCK MAINT.
 F. ASUNCIÓN

Taxes	Per Unit	Amount	Product Total :	\$28.31
CA State Sales Tax - Lubes - Filters	\$0.072500	\$2.05	Taxes Total :	\$2.05
Pay This Amount by 10/18/2018 --->				<u>\$30.36</u>



Store 1345 Dir Brad Jones
 Main: (805) 772-0670
 730 Quintana Rd
 MORRO BAY CA 93442

GROCERY

SIG WTR PUR DRNG	1.99	S
CRV SFTDK 24PK NTX	1.20	S
Regular Price	3.99	
Sale Savings	2.00-	
FRITO LAY CLASSIC	6.99	S
Regular Price	8.99	
Sale Savings	2.00-	
COCA COLA CLASSIC	6.99	B
CRV SFTDK 12PK TAX	0.60	B

REFRIG/FROZEN

4 QTY REFRESHE I	15.96	B
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TAX	1.83
**** BALANCE	35.56

 Credit Purchase 09/30/18 08:21
 CARD # *****1522
 REF: 65001054011 AUTH: 00010312

PAYMENT AMOUNT	35.56
----------------	-------

 AL Visa Credit
 AID A0000000031010
 TVR 8000008000
 TSI 6800

Visa	35.56
------	-------

CHANGE	0.00
TOTAL NUMBER OF ITEMS SOLD =	9
09/30/18 08:21 1345 51	8851

 YOUR CASHIER TODAY WAS: SF



1320 Los Osos Valley Rd.
 (805) 528-0112
 Your cashier was CHRISTINE

SC	FRITO LAY MIX	RC	6.99	F
	RALPHS SAVED YOU	0.50		
	COKE CLASSIC 12PK		5.99	B
	CA REDEM VAL		0.60	B
	PURE LEAF TEA 6PK RC		4.99	F
	CA REDEM VAL		0.30	F
SC	RALPHS SAVED YOU	3.00		
	PURE LEAF TEA 6PK RC		4.99	F
	CA REDEM VAL		0.30	F
SC	RALPHS SAVED YOU	3.00		
RD	Tailgate Message		0	
	RALPHS rewards CUSTOMER	*****4070		
	TAX		0.48	
	**** BALANCE		24.64	

Los Osos CA 93402
 Visa Credit Purchase
 *****1522 - C
 REF#: 418212 TOTAL: 24.64
 AID: A0000000031010
 TC: E0EBC7F0E1B64E54

VISA	24.64
CHANGE	0.00
TOTAL NUMBER OF ITEMS SOLD =	7
RALPHS rewards SAVINGS	\$ 6.
TOTAL COUPONS	\$ 6.50
09/28/18 12:21pm 271 7 105 122	
SEPTEMBER FUEL POINTS	
REDEEM 100PTS TO SAVE \$1.00	
OR 1000PTS TO SAVE \$10.00	
SAVINGS ARE NOT CASH BACK	
OR	

100

DUPLICATE MAY NOT BE VALID FOR REFUND



1320 Los Osos Valley Rd.
 (805) 528-0112
 Your cashier was DEBBIE

DELI TRAY	29.99.F
DELI TRAY	29.99.F
RD Tailgate Message	0
RALPHS rewards CUSTOMER	*****4070
TAX	0.00
*** BALANCE	59.98

Los Osos, CA 93402
 Visa Credit Purchase
 *****1522 - C
 0031010
 5571CF

98
 0.00
 OF ITEMS SOLD = 2
 Jam. 271.35.10.605

FUEL POINTS
 REDEEM 100PTS TO SAVE .10 PER GAL.
 ON ONE PURCHASE OF UP TO 35 GAL.
 SAVE UP TO \$1 PER GAL AT RALPHS
 OR SHELL ON 1 FILL-UP.

FUEL POINTS THIS ORDER = .60
 FUEL POINTS THIS MONTH = .98

THIS MONTHS POINTS EXPIRE 10/31/18.
 VISIT WWW.RALPHS.COM FOR DETAILS

... NEAREST PARTICIPATING LOCATIONS
 SHELL COMPANY. (0.35 mi.)
 995 LOS OSOS VALLEY RD
 LOS OSOS, CA 93402
 Participating locations subject
 to change

... TRY OUR PHARMACY. (805) 528-024
 MGR.: KENNETH FERRETTI. (805) 528-024
 ... THANK YOU FOR SHOPPING AT RALPHS

www.ralphs.com
 DUPLICATE MAY NOT BE VALID FOR REFUND

5280112 #2



1320 Los Osos Valley Rd.
 (805) 528-0112

Your cashier was Melissa

DELI TRAY	29.99 F
DELI TRAY	29.99 F
DELI POT SLD	17.07 F
RD Tailgate Message	0
RALPHS rewards CUSTOMER	*****2764
TAX	0.00
*** BALANCE	77.05

Los Osos CA 93402
 Visa Credit Purchase
 *****1522 - C
 REF#: 418211 TOTAL: 77.05
 AID: A0000000031010
 TC: CD2D55E32CB6D319

VISA 77.05
 CHANGE 0.00
 TOTAL NUMBER OF ITEMS SOLD = 3
 09/28/18 12:11pm 271 35 17 617

Tell us How We Are Doing!
 Earn 50 BONUS FUEL POINTS!

Plus, enter our monthly Sweepstakes:
 for ONE OF 100 - \$100 gift cards and
 ONE \$5,000 gift card grand prize!

Go to www.krogerfeedback.com
 within 7 days.

Enter the information below:

Date: 09/28/18
 Time: 12:11pm
 Entry ID: 703-264-17-271-35-52
 Limit one 50 fuel pt bonus per 7 days.
 No purchase necessary to enter
 sweepstakes. See website for official
 sweepstakes rules.

SEPTEMBER FUEL POINTS
 REDEEM 100PTS TO SAVE .10 PER GAL.
 ON ONE PURCHASE OF UP TO 35 GAL.
 SAVE UP TO \$1 PER GAL AT RALPHS
 OR SHELL ON 1 FILL-UP.

FUEL POINTS THIS ORDER = 77
 FUEL POINTS THIS MONTH = 77

Food

CREDIT CARD ORDER

Payment Status: APPROVED

8147
Domino's Pizza
(805) 528-0800

10/2/2018 11:19 AM
Order: 343746 Server 0663
Rewards Code: D9MH7LFV

Delivery
Lundy Renee
2180 PALISADES AVE
COMMUNITY CENTER PARK
(805) 550-8464

Visa
CREDIT CARD # XXXXXXXXXX1522
REFERENCE 6725094755
APPROVAL CODE 312070

Amount \$24.65
Tip 3.00
Total 27.65

X SIGNATURE

I AGREE TO PAY THE ABOVE TOTAL AMOUNT ACCORDING TO CARD ISSUER AGREEMENT

Join our Rewards Program

CREDIT CARD ORDER

Payment Status: APPROVED

8147
Domino's Pizza
(805) 528-0800

9/30/2018 11:44 AM
Order 343530 Server 6361
Rewards Code: K7MY7LFM

Delivery
Lundy Renee

COMMUNITY CENTER PARK
(805) 550-8464

Visa
CREDIT CARD # XXXXXXXXXX1522
REFERENCE 160044603867
APPROVAL CODE 210385

Amount \$24.65
Tip 3.00
Total 27.65

X *Genie Ostrow*
SIGNATURE

I AGREE TO PAY THE ABOVE TOTAL AMOUNT ACCORDING TO CARD ISSUER AGREEMENT

CREDIT CARD ORDER

Payment Status: APPROVED

8147
Domino's Pizza
(805) 528-0800

10/1/2018 11:57 AM
Order 343060 Server 0663
Rewards Code: M99C7LFY

Delivery
Lundy Renee
2180 PALISADES AVE
COMMUNITY CENTER PARK
(805) 550-8464

Visa
CREDIT CARD # XXXXXXXXXX1522
REFERENCE 6724568631
APPROVAL CODE 311034

Amount \$37.25
Tip 3.00
Total 40.25

X SIGNATURE

I AGREE TO PAY THE ABOVE TOTAL AMOUNT ACCORDING TO CARD ISSUER AGREEMENT

Food

Project
DOLLYS DONUTS
1095 KENNEDY WAY
MORRO BAY, CA. 93442
805-772-2062

SALE

REF#: 00000007
Batch #: 205
09/30/18 08:27:47
APPR CODE: 010372
Trace: 7
VISA Chip
*****1522 **/**

AMOUNT \$12.74
TIP \$ 1.00
TOTAL \$ 13.74

APPROVED

Visa Credit
AID: A0000000031010
TVR: 80 80 00 80 00
TS: 68 00

**CREDIT CARD
ORDER**

Payment Status: APPROVED

8147
Domino's Pizza
(805) 528-0800
9/29/2018 11:41 AM
Order 343384 Server 6361
Rewards Code: K7947LFM

Delivery
Lundy Renee

COMMUNITY CENTER PARK
(805) 550-8464

Visa
CREDIT CARD # XXXXXXXXXXXX1522
REFERENCE 160043594994
APPROVAL CODE 319220

Amount \$24.65
Tip 6.00
Total 30.65

X *Jenil Osborne*
SIGNATURE

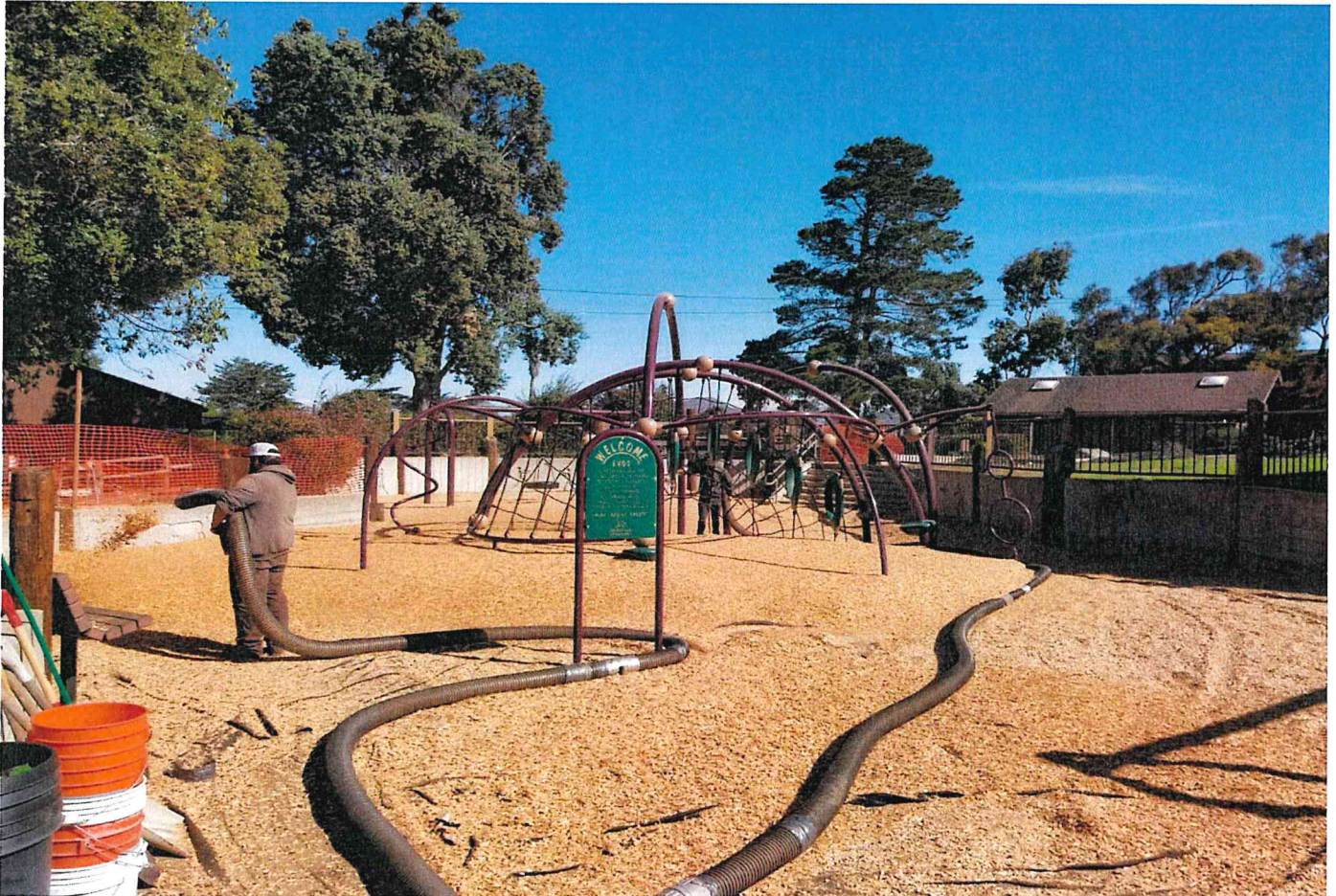
I AGREE TO PAY THE ABOVE TOTAL
AMOUNT ACCORDING TO THE CARD

10021













ITEM 4

**UPDATE PARKS AND RECREATION
COMMITTEE WORK PLAN TO ADD AN ITEM
REGARDING FUNDRAISING IDEAS FOR
REIMBURSEMENT OF THE PARKS AND
RECREATION RESERVE FUND FOR RUBBER
CHIP REMOVAL PROJECT EXPENDITURES**



November 2, 2018

TO: LOCSD Parks and Recreation Advisory Committee

FROM: Renee Osborne, General Manager

SUBJECT: Item 4 – 11/6/2018 Parks & Recreation Committee Meeting
Update Parks and Recreation Committee Work Plan to Add an Item Regarding Fundraising Ideas for Reimbursement of the Parks and Recreation Reserve Fund for Rubber Chip Removal Project Expenditures

President
Vicki L. Milledge

Vice President
Marshall E. Ochylski

Directors
Charles L. Cesena
Louis G. Tornatzky
Christine M. Womack

General Manager
Renee Osborne

District Accountant
Robert Stilts, CPA

Unit Chief
Scott M. Jalbert

Battalion Chief
Greg Alex

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Offices:
2122 9th Street, Suite 102
Los Osos, CA 93402

Phone: 805/528-9370
FAX: 805/528-9377

www.losososcsd.org

DESCRIPTION

This item requests your Committee discuss potential fundraising ideas to reimburse the Parks and Recreation Reserve Fund for the costs of the project

DISCUSSION

The Board, at their September 6, 2018 meeting, approved the Committee's project to remove the recycled rubber tire material from the Los Osos Community Park playground area and the installation of the Fibar Chips.

At that time, they directed that an item be added to the Parks and Recreation Committee Work Plan to add an item regarding fundraising ideas to reimburse the Parks and Recreation Reserve Fund for the costs of the project. The motion was as follows:

"Vice President Ochylski made a motion that the Board approve the use of Parks and Recreation Reserve Funds for the purchase of the County recommended Engineered ASTM Certified Virgin Cedar Playground Fall Material, inclusive of sales tax for \$9,051.00, services to install the material for \$3,600.00, payment of equipment operator from Madonna Construction for the removal of the current rubber chips for \$2,000.00, payment to Mission Disposal for roll-offs, hauling and disposal of the rubber chips for \$217.00, less \$1,000 contribution from Supervisor Bruce Gibson's Office, for a total of \$13,868.00 to upgrade the Los Osos County Park playground; and to direct staff to send a letter to the County that the District be reimbursed for the project, that the project remains the County's responsibility, and to add to the Parks and Recreation Committee's Work Plan to find alternate ways of raising funds to reimburse the District for these expenditures. The motion was seconded by Director Womack and carried 5-0."

Attached is the 2018 Parks and Recreation Work Plan with the addition of the fundraising item.

Attachments



PARKS AND RECREATION ADVISORY COMMITTEE 2018 WORK PLAN

Recommendations for Parks and Recreation Committee in 2018:

President

Vicki L. Milledge

Vice President

Marshall E. Ochylski

Directors

Charles L. Cesena

Louis G. Tornatzky

Vacant

General Manager

Renee Osborne

District Accountant

Robert Stilts, CPA

Unit Chief

Scott M. Jalbert

Battalion Chief

Greg Alex

1. Produce a Request for Proposals (RFP) for an "Adopt-A- Park" organization to do maintenance for the future site of the Dog Park
2. Recommend parameters and terms of agreement for RFP "Adopt-a-Park" organization
3. Recommendation regarding rubber chip material currently used at the Los Osos Community Park
4. Recommendations regarding potential fundraising ideas to reimburse the Parks and Recreation Reserve Fund for the rubber chip removal project expenditures

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www.lososocsd.org



**COUNTY OF SAN LUIS OBISPO
PARKS & RECREATION DEPARTMENT**

Nick Franco *Director*

September 17, 2018

Los Osos Community Services District
Board of Directors
P. O. Box 6064
Los Osos, CA 93412

Dear Board Members,

Thank you for your letter of September 12, 2018 regarding the rubber tire chips at the Los Osos Community Park playground. The existing rubber tire chips currently meet all safety standards for playgrounds and will not be replaced by the County until it reaches the end of its useful life – likely in five to ten years. I understand that there are a number of community members who would like to see the material replaced earlier. That is certainly an option available, but not an expense that the County will reimburse.

My understanding is that the Community Services District has decided via Board action on September 6, 2018 to fund the replacement of the existing rubber tire chips with engineered wood fiber. We have prepared a Right of Entry for the Community Services District to accomplish this project. The Community Services District should understand that the decision to expend these funds comes with no provision for reimbursement.

I do understand that this is a one-time project and there is no commitment for further funding. I also understand that the County will continue to maintain the facility to the same standards we maintain all our playgrounds in the County both prior to and after any replacement of the surface materials. We will also provide a Certified Playground Safety Inspector to assist with verifying that the material is placed in a manner to meet all safety standards.

Sincerely,

A handwritten signature in black ink, appearing to read "Nick Franco", with a long horizontal flourish extending to the right.

Nick Franco
Director

cc: San Luis Obispo County Board of Supervisors
Wade Horton, County Administrative Officer
Renee Osborne, LOCSD General Manager



September 12, 2018

Nick Franco
County of San Luis Obispo Parks & Recreation Department
1144 Monterey Street
San Luis Obispo, CA 93408

President
Vicki L. Milledge

Subject: South Bay Community Park Playground Chip Removal and Replacement, Los Osos, California

Vice President
Marshall E. Ochylski

Dear Mr. Franco:

Directors
Charles L. Cesena
Louis G. Tornatzky
Christine M. Womack

As you have previously discussed with Renee Osborne, the General Manager of the Los Osos Community Services District, we as Board Members and individuals are very concerned about the rubber tire chips currently being used in the Playground area of the South Bay Community Park. As a County maintained Park, the safety of the users of that park should be a primary consideration of the County Park's Department and quite frankly we do not understand why the removal of those chips is not one of your Department's highest priorities.

General Manager
Renee Osborne

However, since the County is unwilling to remove these rubber tire chips our District has agreed to spearhead the volunteer effort to remove the rubber tire chips and replace them with Engineered Wood Fiber in the County's owned and maintained park.

District Accountant
Robert Stilts, CPA

Unit Chief
Scott M. Jalbert

In order to implement that project on a timely basis, the District is fronting the cost of purchasing the County's approved Engineered Wood Fiber replacement material which is being provided by a supplier approved by the County, and installed under direct supervision of County staff. In addition, the District is coordinating the recruitment of volunteer labor. This project will remain the full responsibility of the County and the District is not assuming any liability.

Battalion Chief
Greg Alex

The District has requested reimbursement from your Department and Supervisor Gibson for its expenses and unfortunately neither have agreed to cover all of these costs despite the fact that our area has significantly less County parks and County recreational programs than almost any other area of the County. This letter will serve as a formal request for that reimbursement. Certainly there must be contingency funds available in the County budget that could be allocated to this project. The District is reserving the right to address the Board of Supervisors to request these expenses be reimbursed and to coordinate private fundraising efforts.

Mailing Address:
P.O. Box 6064
Los Osos, CA 93412

Offices:
2122 9th Street, Suite 102
Los Osos, CA 93402

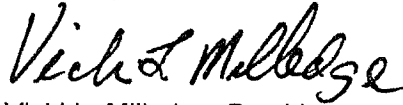
Phone: 805/528-9370
FAX: 805/528-9377

Finally, the District wants to make it expressly clear that this is a one-time project and the District is not committing to any further expenditures or work efforts towards projects or maintenance for the County's Park Department.

www.losososcscsd.org

Please feel free to contact Ms. Osborne directly if you would like to set up a meeting to address our concerns.

Sincerely,



Vicki L. Milledge, President
LOCSB Board of Directors



Marshall E. Ochylski, Vice President
LOCSB Board of Directors



Charles L. Cesena, Director
LOCSB Board of Directors



Louis G. Tornatzky, Director
LOCSB Board of Directors



Christine M. Womack, Director
LOCSB Board of Directors

Copy to: Wade Horton, Administrative Officer
San Luis Obispo County
1055 Monterey Street D430
San Luis Obispo, CA 93408

John Peschong, District 1, Chairperson
San Luis Obispo County Board of Supervisors
1055 Monterey Street Suite D430
San Luis Obispo, CA 93408

Debbie Arnold, District 5, Vice Chairperson
San Luis Obispo County Board of Supervisors
1055 Monterey Street Suite D430
San Luis Obispo, CA 93408

Bruce Gibson, District 2
San Luis Obispo County Board of Supervisors
1055 Monterey Street Suite D430
San Luis Obispo, CA 93408

Adam Hill, District 3
San Luis Obispo County Board of Supervisors
1055 Monterey Street Suite D430
San Luis Obispo, CA 93408

Lynn Compton, District 4
San Luis Obispo County Board of Supervisors
1055 Monterey Street Suite D430
San Luis Obispo, CA 93408