



October 5, 2023

TO: LOCSD Board of Directors

FROM: Ron Munds, General Manager

SUBJECT: Agenda Item 3A - 10/05/2023 Board of Directors Meeting
Adopt Resolution 2023-30 Approving a Consumer Price Index (CPI)
Interim Year Solid Waste Rate Increase of 2.7%.

DESCRIPTION

President

Charles L. Cesena

Vice President

Marshall E. Ochylski

Directors

Matthew Fourcroy

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Per the requirements in the District's franchise agreement with Mission Country Disposal (MCD), solid waste rates are reviewed under a three-cycle comprised of a base year application and two interim year rate submittals. Interim year rate requests, such as the one being considered, are typically submitted in the fall of each interim year with an effective date of January 1st of the following year. MCD is requesting a 2.7% rate increase based on the consumer price index one-year average of the Los Angeles-Long Beach-Anaheim and the San Francisco-Oakland-Hayward indexes for June 2023.

STAFF RECOMMENDATION

Motion:

I move that the Board adopt Resolution No. 2023-30 increasing solid waste rates by 2.7% for interim year 2024 effective on January 1, 2024.

DISCUSSION

Background

Solid Waste Rate Setting Procedures

Per the requirements in the District's franchise agreement with Mission Country Disposal (MCD), solid waste rates are reviewed under a three-cycle comprised of a base year application and two interim year rate submittals. The rate setting procedures provide a process and schedule for rate application review and binds the contractor and the District to a method of determining revenue adequacy for the contractor while ensuring the community is receiving quality service at reasonable rates.

Under the methodology, base year applications are prepared in year one of the three-year cycle. Base year applications require a detailed submittal and review of past, current, and estimated future operating expenses. Less detailed interim year submittals are required in years two and three of the cycle. Interim year submittals are intended to adjust for the prior year's consumer price index changes and changes to the landfill tipping fees (which are considered pass through costs).

Typically, interim year rate increases are considered routine and would be applied automatically based on the Proposition 218 rate noticing information for the base year rate increase. Since this is the first rate increase request by MCD since the return of the solid waste franchise authority to the District, staff wanted to provide the Board the opportunity to ask questions about the rate setting process if desired.

Current Solid Waste Rate Cycle Status

Currently, the District is in year three of the three-year rate setting cycle. The base year for the current cycle was for calendar year 2022. For an array of reasons, the 2022 base year rate application review and rate implementation was delayed which led to the layers of rate increases approved by the Board of Supervisors in March 2023. The last rate increase went into effect April 1, 2023. Based on the current schedule, the next base year rate application should be received by the District late summer, early fall 2024 with an effective date of any approved increases January 1, 2025.

There is currently a regional effort to revise the rate setting processes and procedures. Any future recommended changes from that effort will be brought to the Board for consideration and possible approval.

Interim 2024 Solid Waste Rate Request

MCD submitted a rate increase request September 15, 2023 (attached) for interim year 2024. Though the request is for an increase effective January 1, 2024, there will actually be a corresponding rate decrease of about 20% effective December 31, 2023 which is reflected in the rates in Exhibit A to the resolution (attached). The decrease is associated with the retroactive increase that was approved by the County in March 2023. The retroactive increase provided cost recovery to MCD for a period of time when rates should have been approved but were delayed for several reasons.

Similar to the Special Fire Tax, CPI for solid waste rate setting is calculated by averaging the Bureau of Labor Statistics Consumer Price Index for Los Angeles-Long Beach-Anaheim and the San Francisco-Oakland-Hayward areas. MCD provided the CPI information with their request; the twelve-month June 2023 CPI for the Bay area was 2.9% while the CPI for the Los Angeles area was 2.5% which averages to 2.7%.

California Constitution Article XIII (Proposition 218)

As part of the April 2023 base year solid waste rate increase process, the County provided notification to Los Osos customers that the interim year CPI increases would be applied to bills on January 1, 2023 and 2024. This noticing is consistent with the requirements of Proposition 218 which allows for the notices to identify rate increases up to five years.

FINANCIAL IMPACT

The proposed single family residential rates are as follows:

Residential Solid Waste Services/Rates

Service Level	Current Service Rate	Proposed Service Rate
Mini-can (19 gallon waste wheeler)	\$34.94/month	\$27.74/month
Economy (32 gallon waste wheeler)	\$49.68/month	\$39.45/month
Standard (64 gallon waste wheeler)	\$76.28/month	\$60.57/month
Premium (96 gallon waste wheeler)	\$81.81/month	\$64.96/month

Commercial Solid Waste Services

There are numerous alternatives for commercial solid waste services. These are identified in Exhibit A to the Resolution.

ATTACHMENTS

Resolution No. 2023-30; Exhibit A
Mission Country Disposal Rate Request Letter; CPI attachment

RESOLUTION NO. 2023-30

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE LOS OSOS COMMUNITY SERVICES DISTRICT
ADOPTING INTERIM YEAR 2024 SOLID WASTE RATES**

WHEREAS, in exchange for the Los Osos Community Services District (District) agreement to pay \$1,196,722 over a 120-month period, the County assigned all of its rights and obligations under the Franchise Agreement to the District, effective as of April 1, 2022; and

WHEREAS, at the District's request, the County agreed under the Assignment of Franchise Agreement to complete the review of the rate adjustment application received by the Franchisee, including but not limited to conducting noticing and hearing requirements consistent with Article XIID of the California Constitution and Proposition 218 Omnibus Implementation Act (commencing with Section 53750 of the California Government Code); and

WHEREAS, the Proposition 218 noticing included reference to Consumer Price Index (CPI) rate increases effective January 1, 2023 and January 1, 2024; and

WHEREAS, on January 5, 2023, the District adopted Resolution Number 2023-02 which affirmed the District's support for general rate increase, the retroactive rate increase and the 2023 CPI rate increase; and

WHEREAS, the Board of Supervisors conducted a public hearing on the requested rate increase on March 21, 2023; and

WHEREAS, the Board of Supervisors determined that the number of valid written protests filed with the County Clerk of the Board before the close of the public hearing did not constitute a majority (50%+1) of the parcels receiving solid waste services under the Franchise Agreement and was not sufficient to prevent approval of the rate increase and adopted the proposed rates as published; and

WHEREAS, consistent with the provisions of the Franchise Agreement, the Franchisee, Mission Country Disposal, has provided a written request to the District to increase solid waste rates by 2.7% for CPI commencing on January 1, 2024, which is based on the methodology developed by the U.S. Bureau of Labor Statistics and uses the average of the San Francisco-Oakland-Hayward and Los Angeles-Anaheim-Long Beach indexes.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Directors of the Los Osos Community Services District as follows:

Section 1. Incorporation of Recitals

The above Recitals are true and correct and incorporated herein by this reference and constitute findings in support of this Resolution.

Section 2. Rates and Charges

The rates and charges for commercial and residential collection and disposal of solid waste, as established in Exhibit "A", attached hereto and incorporated herein by this reference, are approved and adopted.

Section 3. Severability.

If any section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be unconstitutional, ineffective or in any manner in conflict with the laws of the United States, or the State of California, such decision shall not affect the validity of the remaining portions of this Resolution. The Governing Board of the District hereby declares that it would have adopted this Resolution and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional, ineffective, or in any manner in conflict with the laws of the United States or the State of California.

Section 4. Effect of Repeal on Past Actions and Obligations.

This Resolution does not affect prosecutions for violations committed prior to the effective date of this Resolution, does not waive any fee or penalty due and unpaid on the effective date of this Resolution.

Section 5. CEQA Findings.

The Board of Directors of the District finds that the rates and charges adopted by this Resolution exempt from the California Environmental Quality Act pursuant to Public Resources Code § 21080(b)(8) and CEQA Guidelines Section 15273. The District General Manager is directed to prepare and file appropriate notices and findings.

Section 6. Inconsistency.

To the extent that the terms of provision of this Resolution may be inconsistent or in conflict with the terms or conditions of any prior District Ordinance(s), Motions, Resolutions, Rules, or Regulations, governing the same subject matter thereof, then such inconsistent and conflicting provisions of prior Ordinances, Motions, Resolutions, Rules, and Regulations are hereby repealed.

Section 7. Effective Date.

This Resolution shall take effect immediately. The rates and charges adopted by this Resolution shall take effect January 1, 2024.

Upon motion of Director _____, seconded by Director _____ and on the following roll call vote, to wit:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

The foregoing resolution is hereby passed and adopted this 5th day of October 2023.

Charles L. Cesena
President, Board of Directors
Los Osos Community Services District

ATTEST:

APPROVED AS TO FORM:

Ron Munds
General Manager and Secretary to the Board

Thomas D. Green
District Legal Counsel

**MISSION COUNTRY DISPOSAL - RECOMMENDED BASE YEAR RATE INCREASE
LOS OSOS CSD AREA**

EFFECTIVE DATE: January 1, 2024

SERVICE DESCRIPTION	PICKUPS PER WEEK	CURRENT RATES	Rates Following Retro Roll Off 01/01/24	2024 CPI ADJUSTMENT %	PROPOSED RATES EFFECTIVE 1/1/2024
RESIDENTIAL:					
Half Can - 19 Gallon only	1	\$34.94	\$27.01	2.70%	\$27.74
32 Gallon Cart	1	\$49.68	\$38.41	2.70%	\$39.45
64 Gallon Cart	1	\$76.28	\$58.98	2.70%	\$60.57
96 Gallon Cart	1	\$81.81	\$63.26	2.70%	\$64.96
Garbage extras (per bag)		\$16.54	\$12.79	2.70%	\$13.13
Recycling extras (per bag)		\$3.93	\$3.04	2.70%	\$3.12
Service away from the curb	each can	\$23.04	\$17.82	2.70%	\$18.30
Switch Cart less than 12 months		\$76.81	\$59.39	2.70%	\$60.99
Residential customers must use carts provided by the garbage company.					
APARTMENTS, TRIPLEX, DUPLEX					
Rates are the same as commercial rates (below)					
URBAN COMMERCIAL:					
1 Yard Dumpster	1	\$203.99	\$157.73	2.70%	\$161.99
1 Yard Dumpster	2	\$302.92	\$234.22	2.70%	\$240.54
1 Yard Dumpster	3	\$421.13	\$325.62	2.70%	\$334.41
1 Yard Dumpster	4	\$529.79	\$409.64	2.70%	\$420.70
1 Yard Dumpster	5	\$648.26	\$501.24	2.70%	\$514.77
1 Yard Dumpster	6	\$761.61	\$588.88	2.70%	\$604.78
1 Yard Dumpster	7	\$918.71	\$710.35	2.70%	\$729.53
1.5 Yard Dumpster	1	\$238.75	\$184.61	2.70%	\$189.59
1.5 Yard Dumpster	2	\$376.66	\$291.24	2.70%	\$299.10
1.5 Yard Dumpster	3	\$529.79	\$409.64	2.70%	\$420.70
1.5 Yard Dumpster	4	\$697.43	\$539.26	2.70%	\$553.82
1.5 Yard Dumpster	5	\$865.47	\$669.19	2.70%	\$687.26
1.5 Yard Dumpster	6	\$1,028.15	\$794.97	2.70%	\$816.44
1.5 Yard Dumpster	7	\$1,250.28	\$966.73	2.70%	\$992.83
2 Yard Dumpster	1	\$288.02	\$222.70	2.70%	\$228.71
2 Yard Dumpster	2	\$436.13	\$337.22	2.70%	\$346.32
2 Yard Dumpster	3	\$643.20	\$497.33	2.70%	\$510.76
2 Yard Dumpster	4	\$855.36	\$661.37	2.70%	\$679.23
2 Yard Dumpster	5	\$1,067.57	\$825.45	2.70%	\$847.74
2 Yard Dumpster	6	\$1,280.67	\$990.23	2.70%	\$1,016.96
2 Yard Dumpster	7	\$1,566.95	\$1,211.58	2.70%	\$1,244.29
3 Yard Dumpster	1	\$366.96	\$283.74	2.70%	\$291.40
3 Yard Dumpster	2	\$593.98	\$459.27	2.70%	\$471.67
3 Yard Dumpster	3	\$835.81	\$646.26	2.70%	\$663.71
3 Yard Dumpster	4	\$1,121.81	\$867.40	2.70%	\$890.82
3 Yard Dumpster	5	\$1,348.83	\$1,042.93	2.70%	\$1,071.08
3 Yard Dumpster	6	\$1,625.40	\$1,256.78	2.70%	\$1,290.71
3 Yard Dumpster	7	\$2,092.14	\$1,617.66	2.70%	\$1,661.34

**MISSION COUNTRY DISPOSAL - RECOMMENDED BASE YEAR RATE INCREASE
LOS OSOS CSD AREA**

EFFECTIVE DATE: January 1, 2024

SERVICE DESCRIPTION	PICKUPS PER WEEK	CURRENT RATES	Rates Following Retro Roll Off 01/01/24	2024 CPI ADJUSTMENT %	PROPOSED RATES EFFECTIVE 1/1/2024
URBAN COMMERCIAL Continued					
4 Yard Dumpster	1	\$505.25	\$390.66	2.70%	\$401.21
4 Yard Dumpster	2	\$746.75	\$577.39	2.70%	\$592.98
4 Yard Dumpster	3	\$1,092.55	\$844.77	2.70%	\$867.58
4 Yard Dumpster	4	\$1,452.73	\$1,123.27	2.70%	\$1,153.59
4 Yard Dumpster	5	\$1,837.40	\$1,420.69	2.70%	\$1,459.05
4 Yard Dumpster	6	\$2,167.80	\$1,676.17	2.70%	\$1,721.42
4 Yard Dumpster	7	\$2,748.06	\$2,124.83	2.70%	\$2,182.20
Loose yards		\$39.44	\$30.50	2.70%	\$31.32
Sunday Service		\$177.30	\$137.09	2.70%	\$140.79
The rates shown above include the monthly container rental fee and a semi-annual dumpster cleaning.					
COMMERCIAL GARBAGE CANS - ALL AREA:					
1 Can*	1	\$65.88	\$50.94	2.70%	\$52.32
1 Can*	2	\$113.63	\$87.86	2.70%	\$90.23
1 Can*	3	\$161.35	\$124.76	2.70%	\$128.12
2 Cans*	1	\$82.58	\$63.85	2.70%	\$65.58
2 Cans*	2	\$130.32	\$100.77	2.70%	\$103.49
3 Cans*	1	\$99.26	\$76.75	2.70%	\$78.82
3 Cans*	2	\$146.94	\$113.62	2.70%	\$116.69
4 Cans*	1	\$119.73	\$92.58	2.70%	\$95.08
4 Cans*	2	\$167.45	\$129.48	2.70%	\$132.97
* Maximum volume and weight per garbage can : 33 gallons / 80 pounds					
COMMERCIAL - OTHER CHARGES:					
Recycle Cart Rental	each per month	\$3.93	\$3.04	2.70%	\$3.12
Recycle Bin Rental	each per month	\$19.23	\$14.87	2.70%	\$15.27
Rates for all "Waste Wheeler Container Service" customers include recycling and greenwaste/organics pickup once per-week. Customers can choose from a 64 or 96 gallon blue waste wheeler once per week for commingled recycling or 64 or 96 gallon organics green lid waste wheeler once per week for organics collections. More frequent than once-per-week pickup or additional containers can be provided at 50% of the garbage service rate for the specified level of service required. Due to potential weight issues, organics (food waste) is only collected in 32 or 64 gallon green lid waste wheelers.					
MISCELLANEOUS CHARGES (See Note 7)					
Short Term Containers:					
Container Delivery (includes removal)		\$98.65	\$76.27	2.70%	\$78.33
Container Rental	per day	\$2.79	\$2.15	2.70%	\$2.21
Emptying Container:					
1 Yard (minimum charge)	each	\$54.24	\$41.94	2.70%	\$43.07
1.5 Yard	each	\$78.93	\$61.03	2.70%	\$62.67

**MISSION COUNTRY DISPOSAL - RECOMMENDED BASE YEAR RATE INCREASE
LOS OSOS CSD AREA**

EFFECTIVE DATE: January 1, 2024

SERVICE DESCRIPTION	PICKUPS PER WEEK	CURRENT RATES	Rates Following Retro Roll Off 01/01/24	2024 CPI ADJUSTMENT %	PROPOSED RATES EFFECTIVE 1/1/2024
MISCELLANEOUS CHARGES (continued)					
2 Yard	each	\$88.67	\$68.56	2.70%	\$70.41
3 Yard	each	\$123.39	\$95.40	2.70%	\$97.98
4 Yard	each	\$153.09	\$118.37	2.70%	\$121.57
Trip Charge (See Note 5)	each	\$78.81	\$60.93	2.70%	\$62.58
Extra Dumpster Cleaning	each	\$143.09	\$110.64	2.70%	\$113.63
Extra Dumpster Delivery	each	\$98.88	\$76.46	2.70%	\$78.52
White Goods	each	\$134.45	\$103.96	2.70%	\$106.77
Small Extra	each	\$38.45	\$29.73	2.70%	\$30.54
Installing Lock on Dumpster	each	\$167.57	\$129.57	2.70%	\$133.07
Optional Cart Rental, 32 or 64 gallon sizes (see note 5)	per month & per container	\$3.93	\$3.04	2.70%	\$3.12
Xtra Greenwaste 32 gal cart	per month	\$8.28	\$6.40	2.70%	\$6.57
Xtra Greenwaste 96 gal cart	per month	\$8.28	\$6.40	2.70%	\$6.57
Additional collection charge per 32 gallon can or equivalent volume.	per collection	\$16.54	\$12.79	2.70%	\$13.13
Mileage Charge (See Note 2)	per mile & per trip	\$1.42	\$1.10	2.70%	\$1.13
USED OIL COLLECTION					
Call for details and pick up schedule.	no charge	\$0.00	\$0.00		\$0.00
Late Fee (See Note 6)	per month	\$5.00	\$5.00		\$5.00
Stop/Restart/Change residential service, within 90 days.	per occurrence	\$91.10	\$70.44	2.70%	\$72.34
ADDITIONAL INFORMATION					
1) One standard trash can is the equivalent unit volume to a 32 Gallon Waste Wheeler.					
2) Mileage charge: A charge applied to the customer's bill for additional mileage beyond 1/2 mile from the urban reserve line. The mileage charge is added for each round trip.					
3) Service away from the curb: A monthly charge that is assessed to the residential customer's bill when service inside the property line is requested. Location and distance from curb is subject to approval to ensure safe service. This charge is not applicable to disabled customers without the means of setting the containers in the public right of way for collection.					
4) Optional Cart Charge: A charge for using more than one garbage cart at a given service level. For example, a customer who has subscribed to a 64 gallon monthly garbage service level may choose two 32 gallon garbage waste wheelers instead of one 64 gallon garbage waste wheeler, for this additional charge.					
5) Trip Charge: A charge to service a residential customer on a non-route day or after the area's collection has occurred. Additional fees may be incurred according to volume of waste collected and any applicable mileage charges (see note 3).					

**MISSION COUNTRY DISPOSAL - RECOMMENDED BASE YEAR RATE INCREASE
LOS OSOS CSD AREA**

EFFECTIVE DATE: January 1, 2024

SERVICE DESCRIPTION	PICKUPS PER WEEK	CURRENT RATES	Rates Following Retro Roll Off 01/01/24	2024 CPI ADJUSTMENT %	PROPOSED RATES EFFECTIVE 1/1/2024
ADDITIONAL (Continued)					
6) Late Fees: These are imposed for all customers over 30 days delinquent delinquent. The fee is 1.5% per month of the outstanding charge, with a minimum fee of \$5.00. No prior notice is required, as this late fee policy is stated at the bottom of every bill.					
7) Miscellaneous Charges: are increased by one rate for all three unincorporated areas receiving garbage hauling services provided by Mission Country Disposal.					
Effective date for rates shown in current rate column:			April 1, 2023		
This increase is approximately:		<u><u>2.70%</u></u>		Effective Date: January 1, 2024	



- SAN LUIS GARBAGE
- SOUTH COUNTY SANITARY
- MISSION COUNTRY DISPOSAL
- MORRO BAY GARBAGE

Safety • Integrity • Service

September 15, 2023

Los Osos CSD
Ron Munds
2122 9th St.
Los Osos, CA 43402

RE: Solid Waste and Recycling CPI Price Adjustments

Dear Ron,

As requested, we have revised the September 1, 2023 letter to include more details on the CPI adjustment request. This CPI adjustment and rate increase for CSD customers of Mission Country Disposal will be subject to CSD Board of Directors approval. This request is consistent with the action taken by your Board on January 5, 2023 (Resolution No. 2023-02), the Board of Supervisors action on March 21, 2023 (Resolution No. 2023-061) and the Proposition 218 notification mailed to customers on February 3, 2023. The requested rate increase, effective January 1, 2024, will be 2.7% which is derived from the June 30, 2023 Consumer Price Index (CPI-U) for based on the average of the San Francisco-Oakland-Hayward and the Los Angeles-Long Beach-Anaheim regions. This index associated rate increase was part of the Proposition 218 notice as well.

Please note Resolution No. 2023-061 and the mailed Proposition 218 included a temporary short-term rate increase expiring through December 31, 2023. With the expiration of this temporary short-term rate increase along with the CPI adjustment for January 1, 2024, the overall would result in a net decrease of over 20%. The new rates are provided as an attachment to this letter.

Customers will be notified of the increase percentage via a note on their November and December billing statements. Please call with any questions or concerns.

Regards,

Jeffrey Clarin, P.E.
District Manager

Cc: Laura Durban, Administrative Services Manager



- SAN LUIS GARBAGE
- SOUTH COUNTY SANITARY
- MISSION COUNTRY DISPOSAL
- MORRO BAY GARBAGE

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A CPI for All Urban Consumers (CPI-U)

12-Month Percent Change

Series Id: CUURS49BSA0
 Not Seasonally Adjusted
Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013		2.4		2.4		2.6		2.0		1.6		2.6	2.2	2.4	2.1
2014		2.4		2.8		3.0		3.0		3.2		2.7	2.8	2.7	3.0
2015		2.5		2.4		2.3		2.6		2.6		3.2	2.6	2.5	2.7
2016		3.0		2.7		2.7		3.1		3.6		3.5	3.0	2.8	3.2
2017		3.4		3.8		3.5		3.0		2.7		2.9	3.2	3.6	2.9
2018		3.6		3.2		3.9		4.3		4.4		4.5	3.9	3.4	4.3
2019		3.5		4.0		3.2		2.7		3.0		2.5	3.3	3.7	2.9
2020		2.9		1.1		1.6		1.6		1.1		2.0	1.7	2.0	1.4
2021		1.6		3.8		3.2		3.7		3.8		4.2	3.2	2.5	3.9
2022		5.2		5.0		6.8		5.7		6.0		4.9	5.6	5.4	5.8
2023		5.3		4.2		2.9								4.4	

B 12-Month Percent Change

Series Id: CUURS49ASA0
 Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	2.0	2.2	1.3	0.9	1.0	1.4	1.3	0.8	0.6	-0.1	0.4	1.1	1.1	1.5	0.7
2014	0.8	0.5	1.0	1.4	1.7	1.8	2.0	1.8	1.7	1.4	1.3	0.7	1.3	1.2	1.5
2015	-0.1	0.1	0.5	0.5	1.1	0.8	1.4	1.1	0.7	1.0	1.6	2.0	0.9	0.5	1.3
2016	3.1	2.4	1.7	2.0	1.4	1.8	1.1	1.4	1.9	2.2	1.8	2.0	1.9	2.1	1.7
2017	2.1	2.7	2.7	2.7	2.5	2.2	2.5	2.8	3.1	3.1	3.6	3.6	2.8	2.5	3.1
2018	3.5	3.6	3.8	4.0	4.1	4.0	3.9	3.9	3.9	4.1	3.6	3.2	3.8	3.8	3.8
2019	3.2	2.5	2.7	3.3	3.1	3.3	3.3	3.0	3.0	3.2	3.2	3.0	3.1	3.0	3.1
2020	3.1	3.4	1.9	0.7	0.9	1.4	1.9	2.0	1.2	0.7	1.0	1.5	1.6	1.9	1.4
2021	0.9	1.0	2.2	3.6	3.9	4.0	3.9	4.0	4.6	5.4	6.0	6.6	3.8	2.6	5.1
2022	7.5	7.4	8.5	7.9	8.0	8.6	7.7	7.6	7.8	7.5	6.0	4.9	7.4	8.0	6.9
2023	5.8	5.1	3.7	3.8	3.2	2.5	1.7							4.0	

A 2.90% 50%
B 2.50% 1.45%

 5.40% 1.25%

 2.70% Los Osos CSD - Blended Rate