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March 16, 2022

- TO: Utilities Advisory Committee
- FROM:Ron Munds, General ManagerMargaret Falkner, Utility Systems Manager

SUBJECT: Agenda Item 6 - 03/16/2022 Utilities Advisory Committee Meeting Utilities Department Updates

Utility Department Updates

8th St. Upper Aquifer Well

The piping, valves and other associated work on the 8th St. Upper Aquifer Well was completed February 14th. There will still be some delays in completing the project due to supply chain issues with the electrical components. If all goes according to schedule, it is anticipated the project will be completed in April.

16th Street South Tank Rehab and Coating Project

The 16th St. Tank project is underway. If you are in the neighborhood, you can see that the tank has been fully encapsulated to contain the paint as it is removed. We apologize for the noise during the sandblasting part of the project. The tank has never been fully rehabilitated and complete removal of the outside coating was necessary. The Project should be completed by the end of March.

Program C Well

The Program C Well Project Minor Use Permit was approved by the County on March 4th. There is a local and Coastal Commission appeals period which must lapse (beginning of April) before proceeding with the construction of the project. The bid package for the well drilling and pipeline phases of the project was on the Board's March 3rd agenda. We do not have a project schedule at this time. Additionally, the District heard back from the state on March 4, 2022 that we were approved for a grant in the amount of \$1.5 million. This will also include the transmission pipeline project to connect to our water system from the new well.

Looking Ahead

- Fiscal Year 2022-23 Fund 500 & 800 budgets
- Review of the 5 Year Capital Improvement Plan
- BMC project updates in April