



August 18, 2021

TO: LOCSD Utilities Advisory Committee

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 5 - 08/18/2021 Utilities Advisory Committee Meeting**
Utilities Department Report for July 2021

President
Christine M. Womack

Vice President
Matthew D. Fourcroy

Directors
Charles L. Cesena
Troy C. Gatchell
Marshall E. Ochylski

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
Eddy Moore

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www.losososcscsd.org

WATER PRODUCTION INFORMATION

The total production for the month of **July 2021** was approximately **15.7 million gallons (MG)** this equates to an average daily demand of **522,500 gallons**. This represents a **5.6% decrease** in production when compared to last year.

Using the state's formula to calculate residential usage per capita per day, for the month of **July 2021** our residential customers used **67.6** gallons per person per day, a decrease from 71.7 gallons per person per day in July 2020.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **July 2021**. Totals for last year are included for comparison:

Production (MG) July	2021	2020
Palisades	1.1117	6.4172
3rd St	2.8762	0.0000
8th Street/El Moro	3.2156	7.2419
10th St	3.9715	0.0000
South Bay (lower)	4.4228	2.1744
South Bay (upper)	0.0770	0.7772
Total:	15.6748	16.6107

Runtime (Hours) July	2021	2020
Palisades	53.5	388.4
3rd St	703.2	0.5
8th Street/El Moro	176.1	406.7
10th St	336.1	0.0
South Bay (lower)	733.1	730.6
South Bay (upper)	32.8	460.2
Total:	2034.8	1986.4

WATER BILLING INFORMATION

Billing Period	FY '20-'21			FY '21-'22		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	12,119,096	\$217,906.44	Jul	11,795,212	\$213,418.01
6/11 to 8/10	Aug	18,097,860	\$313,290.49	Aug		
7/11 to 9/10	Sep	13,407,900	\$235,232.34	Sep		
8/11 to 10/10	Oct	15,497,064	\$277,149.49	Oct		
9/11 to 11/10	Nov	12,240,272	\$219,526.66	Nov		
10/11 to 12/10	Dec	15,013,108	\$270,072.58	Dec		
11/11 to 1/10	Jan	10,555,776	\$196,582.18	Jan		
12/11 to 2/10	Feb	13,054,096	\$243,860.92	Feb		
1/11 to 3/10	Mar	10,246,104	\$192,968.25	Mar		
2/11 to 4/10	Apr	14,298,768	\$261,154.06	Apr		
3/11 to 5/10	May	11,807,180	\$213,599.19	May		
4/11 to 6/10	Jun	14,948,780	\$271,387.08	Jun		

DRAINAGE WDID # 3 40M2000133

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). Storm water pollution prevention measures are available on the District's Drainage web page: <http://www.lososocsd.org/drainage>

RAINFALL TOTALS

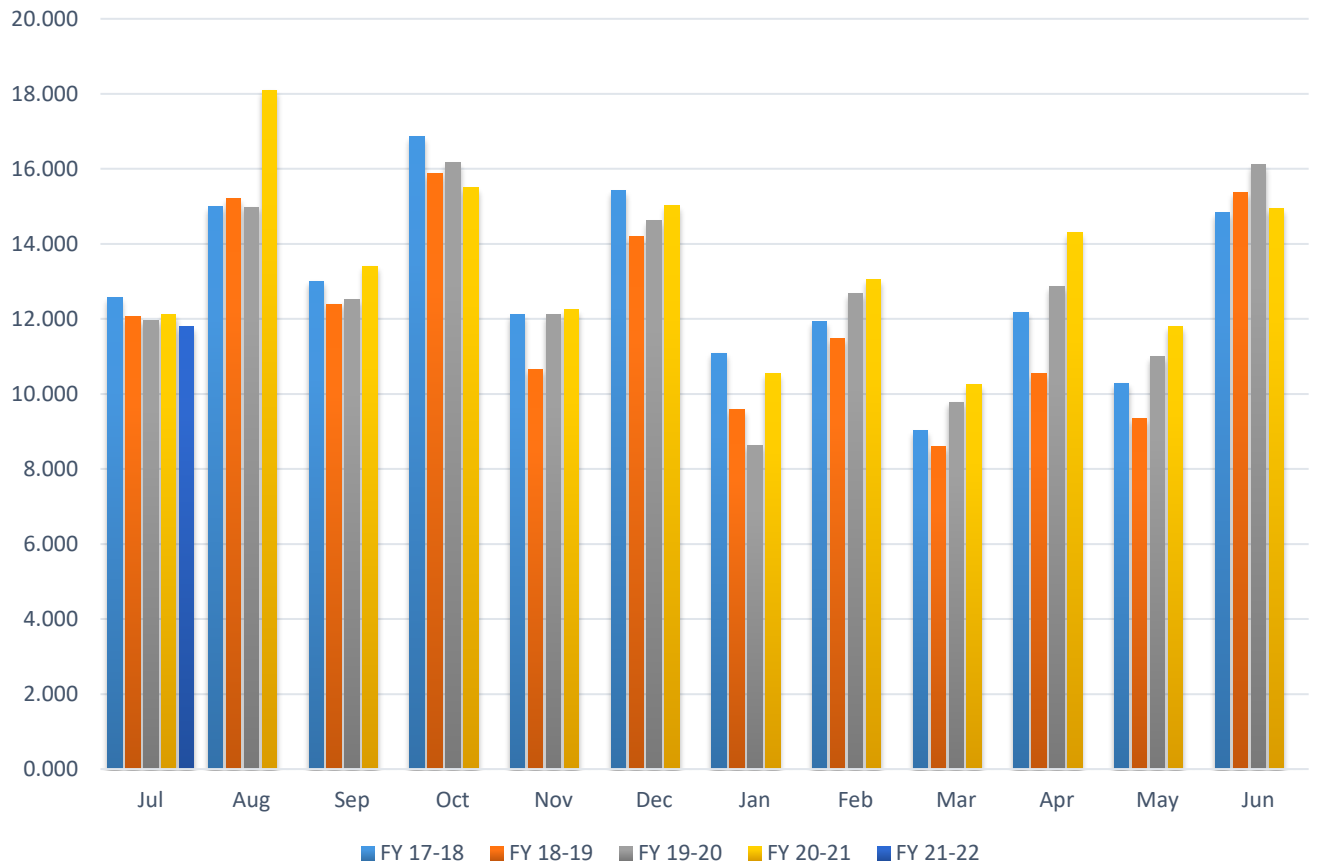
The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1st through March 31st.

Los Osos Landfill # 727													
*** All units are in inches ***													
Water Year	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
2021-2022	0.00	0.04	0.00	0.00									0.04
2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23
2018-2019	0.79	0.00	0.00	0.00	0.00	0.00	0.43	3.75	1.14	6.14	6.90	3.94	23.09
2017 - 2018	0.55	0.27	0.00	0.00	0.00	0.16	0.16	0.47	0.12	3.78	0.16	7.95	13.62

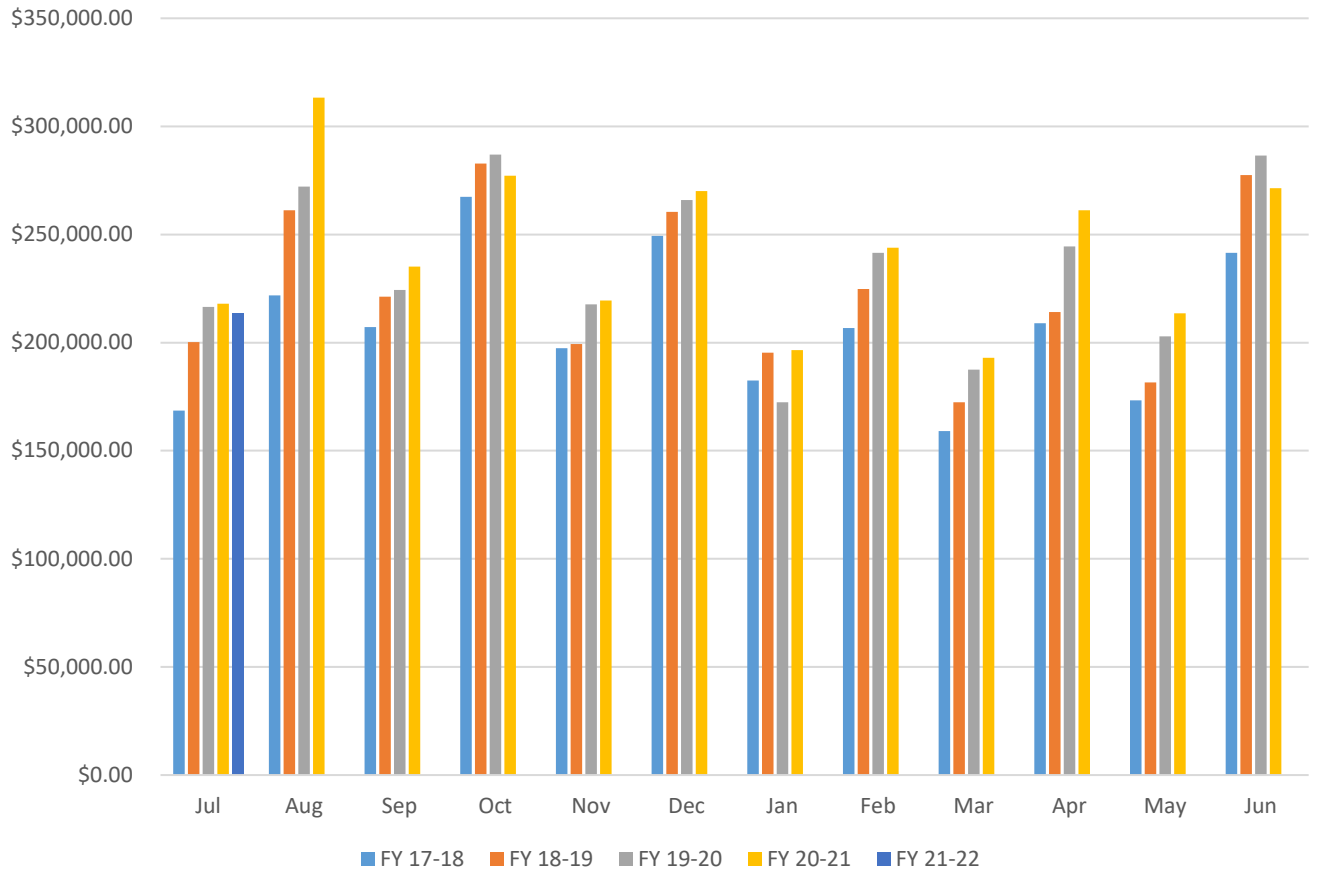
RECOMMENDATION

Staff encourages the Committee to ask any questions they may have with regard to the aforementioned report or any other related item that may be listed separately as an agenda item.

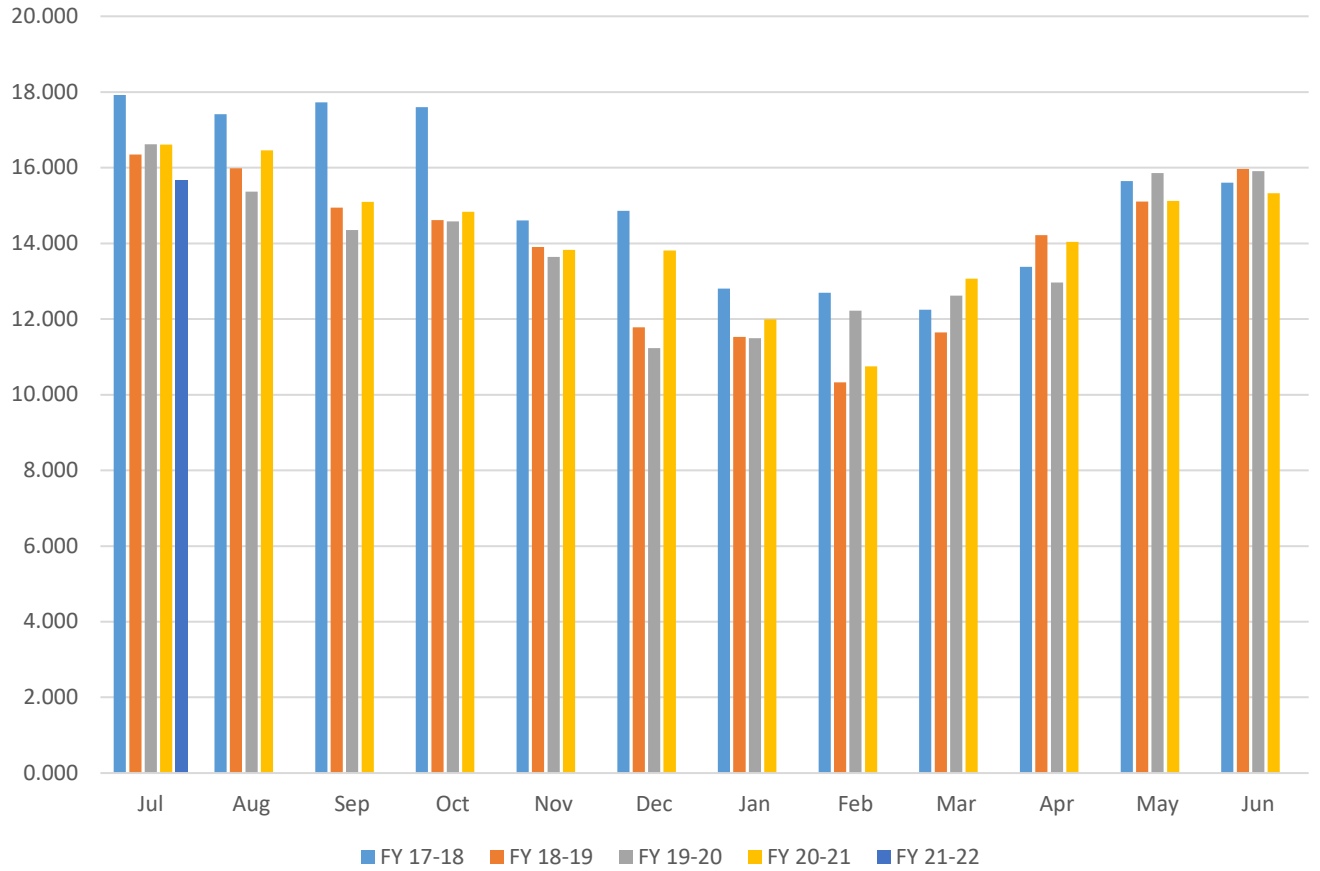
Water Consumption in Million Gallons



Water Revenue



Water Production in Million Gallons





September 15, 2021

TO: LOCSO Utilities Advisory Committee

FROM: Margaret Falkner, Utility Systems Manager
Alicia Zuniga, Utility Billing Specialist

SUBJECT: **Agenda Item 5 - 09/15/2021 Utilities Advisory Committee Meeting**
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WATER PRODUCTION INFORMATION

The total production for the month of **August 2021** was approximately **15.0 million gallons (MG)** this equates to an average daily demand of **484,500 gallons**. This represents an **8.8% decrease** in production when compared to last year.

Using the state's formula to calculate residential usage per capita per day, for the month of **August 2021** our residential customers used **64.8** gallons per person per day, a decrease from 73.4 gallons per person per day in August 2020.

PRODUCTION AND RUNTIME HOURS BY WELL SITE

The following tables break down the production by well site and runtime on the pump motors for the month of **August 2021**. Totals for last year are included for comparison:

Production (MG) August	2021	2020
Palisades	1.5048	5.5400
3rd St	2.8787	0.0000
8th Street/El Moro	1.4497	8.2100
10th St	4.8207	0.0000
South Bay (lower)	4.2172	2.1900
South Bay (upper)	0.1470	0.5300
Total:	15.0181	16.4700

Runtime (Hours) August	2021	2020
Palisades	72.4	275.7
3rd St	708.0	0.2
8th Street/El Moro	80.4	463.2
10th St	408.7	0.0
South Bay (lower)	698.7	736.2
South Bay (upper)	64.9	313.4
Total:	2033.1	1788.7

WATER BILLING INFORMATION

Billing Period	FY '20-'21			FY '21-'22		
	Month	Gallons	Revenue	Month	Gallons	Revenue
5/11 to 7/10	Jul	12,119,096	\$217,906.44	Jul	11,795,212	\$213,418.01
6/11 to 8/10	Aug	18,097,860	\$313,290.49	Aug	17,035,700	\$298,796.24
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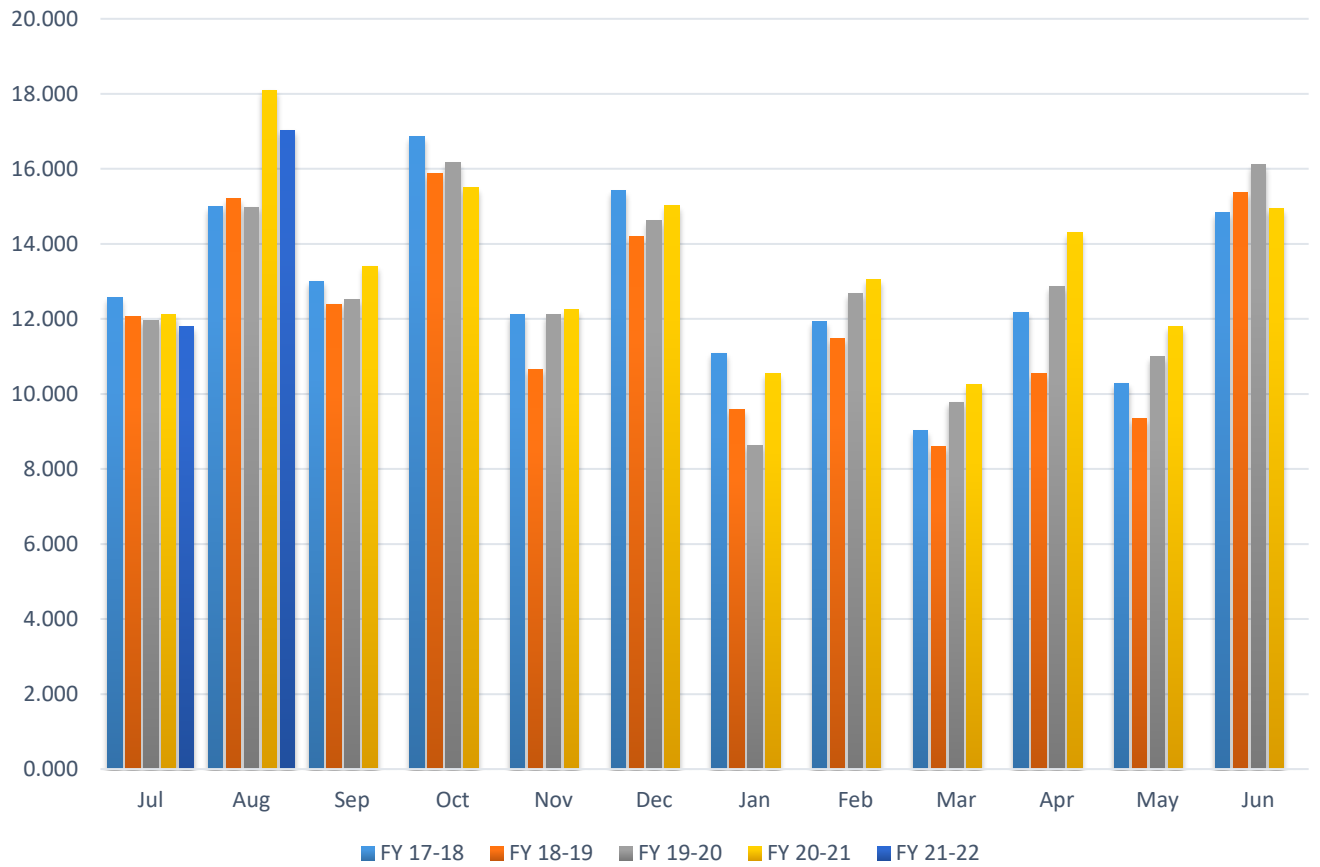
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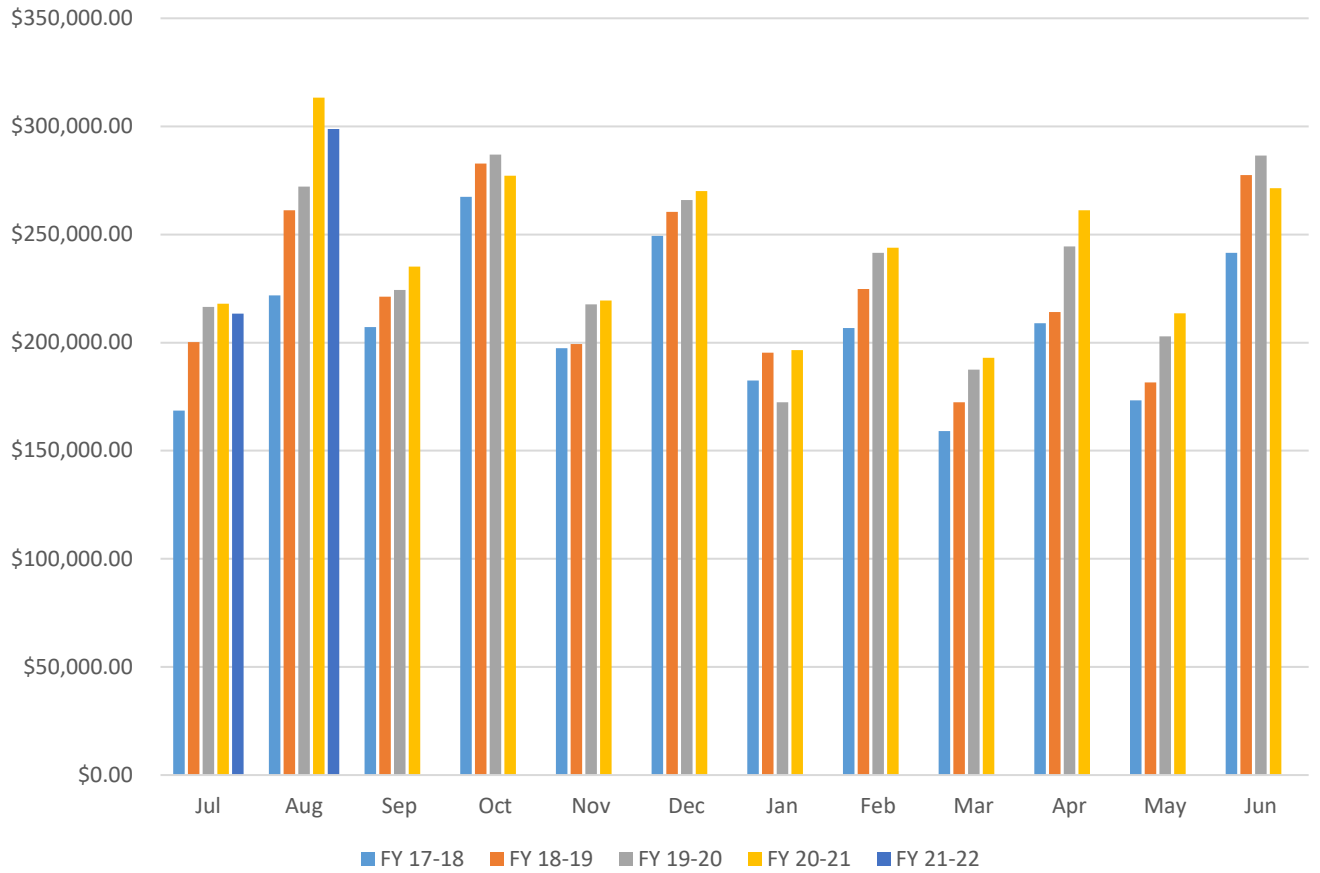
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2020-2021	1.89	0.12	0.04	0.00	0.04	0.00	0.00	0.00	0.04	9.93	0.20	1.26	13.52		
2019-2020	0.08	1.53	0.00	0.00	0.08	0.00	0.00	2.13	4.37	0.20	0.04	4.80	13.23		
2018-2019	0.79	0.00	0.00	0.00	0.00	0.00	0.43	3.75	1.14	6.14	6.90	3.94	23.09		
2017 - 2018	0.55	0.27	0.00	0.00	0.00	0.16	0.16	0.47	0.12	3.78	0.16	7.95	13.62		

Water Consumption in Million Gallons



Water Revenue



Water Production in Million Gallons

